

2021-22 Affordable Housing Funding (Dollars in Millions)

| Department | Program | Total Funding |
|---|---|--------------------|
| Department of Housing and Community Development | American Rescue Plan Act (ARPA) - Recovery and Infrastructure Investments | \$ 845.0 |
| | Veterans and Affordable Housing Bond Act Programs (Prop 1) | \$ 715.9 |
| | Foreclosure Prevention and Preservation | \$ 500.0 |
| | No Place Like Home Program | \$ 400.0 |
| | Building Homes and Jobs Fund Programs (SB 2) | \$ 233.8 |
| | Infill Infrastructure Grant Program Economic Recovery Investment | \$ 250.0 |
| | Federal Funded Programs for Housing | \$ 72.1 |
| | Veterans Housing and Homelessness Prevention | \$ 75.0 |
| | Office of Migrant Services | \$ 35.6 |
| | Various | \$ 277.8 |
| California Housing Finance Agency | Single Family First Mortgage Lending | \$ 3,000.0 |
| | Multifamily Conduit Lending | \$ 1,500.0 |
| | Multifamily Permanent Lending | \$ 225.0 |
| | Single Family Down Payment Assistance/Homebuyer Accessory Dwelling Unit Financing | \$ 260.0 |
| | Mixed-Income Loan Program | \$ 81.0 |
| | Special Needs Housing Program | \$ 88.0 |
| | Special Needs Housing Program | \$ 20.0 |
| | Low Income Housing Tax Credits (State) | \$ 625.0 |
| | Low Income Housing Tax Credits (Federal) | \$ 412.7 |
| | Farmworker Housing Assistance Tax Credits | \$ 4.2 |
| Tax Credit Allocation Committee | CA Dream for All Study | \$ 3.0 |
| | Affordable Housing and Sustainable Communities | \$ 426.0 |
| | CalVet Farm and Home Loan Program (Prop 1) | \$ 150.0 |
| | Legal Assistance for Renters and Homeowners | \$ 40.0 |
| | Domestic Violence Housing First Program | \$ 23.0 |
| | Transitional Housing Program | \$ 17.0 |
| | Specialized Emergency Housing | \$ 10.0 |
| | *Domestic Violence Assistance, Equality in Prevention and Services, Human Trafficking Victim Assistance, North American Domestic Violence and Sexual Assault | \$ - |
| | *Specialized Treatment of Optimized Programming, Parolee Service Center, Day Reporting Center, Female Offender Treatment and Employment Program, Proposition 47 Grant Program | \$ - |
| | Housing Opportunities for Persons with AIDS (HOPWA) | \$ 14.0 |
| Department of Public Health | Housing Plus Program | \$ 1.0 |
| | *HIV Care Program | \$ - |
| | Total | \$ 10,305.1 |

* The state provides a number of wrap-around supportive services through these programs including housing, which cannot be separated from the programs overall budget.

2021-22 Homelessness Funding

(Dollars in Millions)

| Department | Program | Total Funding | Total Funding | Total Funding |
|---|---|-------------------|-------------------|--------------------|
| Department of Housing and Community Development | Continued Homekey Acquisitions | \$ 1,450.0 | \$ 1,300.0 | \$ 2,750.0 |
| | Federal Funded Programs for Homelessness | \$ 139.2 | \$ 139.2 | \$ 278.4 |
| | Various backlogged projects | \$ 1,750.0 | \$ - | \$ 1,750.0 |
| | Foster Youth Housing Navigators | \$ 5.0 | \$ 5.0 | \$ 10.0 |
| | Transitional Housing Program | \$ 13.2 | \$ 17.0 | \$ 30.2 |
| | Homeless Data Integration System | \$ 4.0 | \$ - | \$ 4.0 |
| Homeless Coordinating and Financial Council | Flexible Aid | \$ 1,000.0 | \$ 1,000.0 | \$ 2,000.0 |
| | Homeless Landscape Assessment | \$ 5.6 | \$ 0.6 | \$ 6.2 |
| | Encampment Resolution Efforts | \$ 50.3 | \$ 0.3 | \$ 50.6 |
| | Family Homelessness Challenge Grants | \$ 40.0 | \$ - | \$ 40.0 |
| Office of Emergency Services | Various Homeless Youth Programs | \$ 51.0 | \$ 1.0 | \$ 52.0 |
| | Youth Emergency Telephone Network | \$ 0.6 | \$ 0.6 | \$ 1.2 |
| Department of Social Services | Community Care Expansion | \$ 805.0 | \$ - | \$ 805.0 |
| | CaWORKS Housing Support Program | \$ 190.0 | \$ 190.0 | \$ 380.0 |
| | Housing and Disability Advocacy Program | \$ 150.0 | \$ 150.0 | \$ 300.0 |
| | Bringing Families Home | \$ 92.5 | \$ 92.5 | \$ 185.0 |
| | Home Safe Program | \$ 92.5 | \$ 92.5 | \$ 185.0 |
| | Project Roomkey | \$ 150.0 | \$ - | \$ 150.0 |
| | Behavioral Health Continuum Infrastructure Program | \$ 755.7 | \$ 1,447.2 | \$ 2,202.9 |
| | Project for Assistance in the Transition from Homelessness | \$ 8.8 | \$ 8.8 | \$ 17.6 |
| | Acute Bed Capacity Expansion | \$ 267.1 | \$ 88.5 | \$ 355.6 |
| | Supportive Services for Formerly Homeless Veterans | \$ 25.0 | \$ - | \$ 25.0 |
| Department of Health Care Services | West L.A. Medical Center | \$ 20.0 | \$ - | \$ 20.0 |
| | Encampment Relocation Coordinators and Homeless Services Liaisons | \$ 2.7 | \$ 2.7 | \$ 5.4 |
| Department of State Hospitals | Clean up California - additional Hazardous Material Removal | \$ 25.0 | \$ 25.0 | \$ 50.0 |
| | Hazardous Material Removal at Encampments | \$ 20.6 | \$ 20.6 | \$ 41.2 |
| Veteran's Affairs | Basic Needs Funding - Student Hunger and Homelessness Programs | \$ 130.0 | \$ 30.0 | \$ 160.0 |
| | Rapid Rehousing | \$ 9.0 | \$ 9.0 | \$ 18.0 |
| Department of Transportation | Basic Needs Funding - Student Hunger and Homelessness Programs | \$ 15.0 | \$ 15.0 | \$ 30.0 |
| | Rapid Rehousing | \$ 6.5 | \$ 6.5 | \$ 13.0 |
| California Community Colleges | Basic Needs Funding - Student Hunger and Homelessness Programs | \$ 15.0 | \$ 15.0 | \$ 30.0 |
| | Rapid Rehousing | \$ 3.5 | \$ 3.5 | \$ 7.0 |
| California State University | Basic Needs Funding - Student Hunger and Homelessness Programs | \$ 15.0 | \$ 15.0 | \$ 30.0 |
| | Rapid Rehousing | \$ 3.5 | \$ 3.5 | \$ 7.0 |
| University of California | Basic Needs Funding - Student Hunger and Homelessness Programs | \$ 15.0 | \$ 15.0 | \$ 30.0 |
| | Rapid Rehousing | \$ 3.5 | \$ 3.5 | \$ 7.0 |
| Total | | \$ 7,292.8 | \$ 4,660.5 | \$ 11,953.3 |