



# City of Riverside

3900 Main St.  
Riverside, CA 92522  
(951) 826-5199

## Budget Engagement Commission

*City of Arts & Innovation*

## Agenda

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Meeting Date: Thursday, February 23, 2017  
Publication Date: Wednesday, February 22, 2017

5:00 PM

Mayor's Ceremonial Room

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### MISSION STATEMENT

**The City of Riverside is committed to providing high quality municipal services  
to ensure a safe, inclusive, and livable community**

*PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.*

*SPEAKER CARDS--If you wish to address the Budget Engagement Commission, please complete and submit a speaker card to the Commission Secretary. Speaker cards can be found at the entrance to the Mayor's Ceremonial Room. Speaker cards will be accepted until conclusion of public comment on the agenda item. In accordance with the Public Records Act, any information you provide on this form is available to the public.*

*The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-5427 or TDD at (951) 826-5439 at least 72 hours before the meeting, if possible.*

*Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection in the Finance Department, Budget Office, at [www.engageriverside.com](http://www.engageriverside.com), and in the binder located at the Mayor's Ceremonial Room while the meeting is in session.*

### **5 P.M**

CITY MANAGER'S OFFICE CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

**COMMISSION ORGANIZATION MATTERS (FIRST MEETING ONLY)**

- 1 Budget Engagement Commission and Staff Introductions
- 2 Budget Engagement Commission Swearing in by City Clerk
- 3 Budget Engagement Commission Terms of Office
- 4 Budget Engagement Commission Election of Chairperson and Vice-Chairperson

**COMMISSION CHAIRPERSON CALLS MEETING TO ORDER**

- 5 Budget Commission Staff Secretary (Budget Office Staff Member) Calls Roll
- 6 Brown Act, Conflict of Interest, and Sunshine Ordinance Information from the City Attorney's Office

**Attachments:**    [Presentation](#)

**PUBLIC COMMENT**

- 7 This is the portion of the meeting specifically set aside to invite your comments regarding items and any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes and you will be asked to state your name and city of residence. Please complete and submit a speaker card to the Commission Secretary. If there is no one from the audience wishing to speak, the Commission will move to the next order of business.

**APPROVAL OF MINUTES**

- 8 First Meeting - No Minutes to Approve

**CONSENT CALENDAR**

*All matters listed under the CONSENT CALENDAR are considered routine by department staff and may be enacted on by the Budget Engagement Commission by one motion. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to approve the recommendations, Commissioners, staff, or public interest specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed separately.*

- 9 No Items for Consent

**DISCUSSION CALENDAR**

*This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to three (3) minutes.*

**10      Budget Engagement Commission Discussion and Adoption of Bylaws****Attachments:**    [Report](#)[Proposed Budget Engagement Commission Bylaws](#)[City Ordinance 7363 Establishing A Budget Engagement Commission](#)**11      Introduction to the Budget (Budget 101)****Attachments:**    [Report](#)[Budget-in-Brief FYs 2016/17 and 2017/18](#)[Adopted Biennial Budget FYs 2016/17 and 2017/18](#)[First Quarter Financial Report to City Council with Attachments](#)[Presentation](#)**12      Measure Z Spending Plan****Attachments:**    [Report](#)[1A - Critical Unfunded Needs](#)[1B - Capital Improvement Plan - Unfunded Projects](#)[2 - FYs 2016/17-2017/18 General Fund Reductions](#)[3 - Proposed Measure Z Spending Priorities \(five years\)](#)[4 - First Quarter Financial Report to City Council with Attachments](#)[5 - January 31, 2017 - City Council Direction](#)[6 - Presentation](#)

**ANNOUNCEMENTS, MEETING DATES, AND COMMISSION REQUESTS**

## 13 Schedule of Upcoming Meetings:

## Special Meetings:

Thursday, March 9, 2017

Thursday, April 6, 2017

Thursday, June 8, 2017

## Joint Meetings with City Council:

Tuesday, April 11, 2017

Tuesday, May 9, 2017

Tuesday, June 13, 2017

## Regular Meetings:

Thursday, May 25, 2017

Thursday, August 31, 2017

Thursday, November 30, 2017

Thursday, February 22, 2018

## 14 Announcements

**ADJOURNMENT**

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*A Budget Engagement Commission Special meeting is scheduled for  
Thursday, March 9, 2017*

*The next regular Budget Engagement Commission meeting is scheduled for  
Thursday, May 25, 2017*