



City of Arts & Innovation

City of Riverside

Budget Engagement Commission

SPECIAL MEETING Agenda

3900 Main St.
Riverside, CA 92522
(951) 826-5199

Thursday, November 2, 2017

5:00 PM

Mayor's Ceremonial Room

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

SPEAKER CARDS--If you wish to address the Budget Engagement Commission, please complete and submit a speaker card to the Commission Secretary. Speaker cards can be found at the entrance to the Mayor's Ceremonial Room. Speaker cards will be accepted until conclusion of public comment on the agenda item. In accordance with the Public Records Act, any information you provide on this form is available to the public.

The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-5427 or TDD at (951) 826-5439 at least 72 hours before the meeting, if possible.

Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection in the Finance Department, Budget Office, at www.engageriverside.com, and in the binder located at the Mayor's Ceremonial Room while the meeting is in session.

CHAIRPERSON CALLS SPECIAL MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

COMMISSION SECRETARY CALLS ROLL

PUBLIC COMMENT

This is the portion of the meeting specifically set aside to invite your comments regarding items and any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three (3) minutes and you will be asked to state your name and city of residence. Please complete and submit a speaker card to the Commission Secretary. If there is no one from the audience wishing to speak, the Commission will move to the next order of business.

- 1 Public Comment

APPROVAL OF MINUTES

- 2 Approve Minutes of August 31, 2017

Attachments: [Meeting Minutes Aug 31 2017](#)

DISCUSSION CALENDAR

This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

- 3 Utilize Measure Z Contingency Fund of \$2 Million and \$1.3 Million of Measure Z Allocation for Riverside Metropolitan Museum to Construct a City Archive in the New Main Library

Attachments: [Staff Report](#)

- 4 Overview of Electric and Water Utility 5-Year Rate Proposal FY 2018-2022 and Proposal for Annual Cost Based Price Escalators for FY 2023-2027

Attachments: [Staff Report](#)

[Attachment 1 - City Council Report September 26 2017](#)

[Presentation](#)

- 5 Office of Homeless Solutions Housing First Program

Attachments: [Staff Report](#)

[Presentation](#)

- 6 City's Enhanced Efforts on Innovation, Organizational Performance and Accountability

Attachments: [Staff Report](#)

[Presentation](#)

- 7 Presentation of the City's First Consolidated Report on Goals, Operational Performance and Department Accomplishments - First Quarter of Fiscal Year 2017-2018 (July - September 2017)

Attachments: [Staff Report](#)
 [Attachment 1 - Illustrative Report Format](#)

- 8 BEC Report of Activities to City Council - November 14, 2017 at 6 p.m.

Attachments: [Staff Report](#)
 [Presentation](#)

MISCELLANEOUS BUDGET ENGAGEMENT COMMISSION ITEMS

- 9 FY 2018-20 Biennial Budget Development and BEC Special Meeting Dates

Attachments: [Staff Report](#)
 [Attachment 1 - FY 2018-2020 Biennial Budget Development Schedule](#)
 [Presentation](#)

- 10 Items for Future Agendas and Updates from City Staff

- 11 Approve absence of Commissioners Badger, Mackenroth, Mathis, Persinger, and Tavaglione from the August 31, 2017 Budget Engagement Commission Meeting

ADJOURNMENT

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*The next regular Budget Engagement Commission meeting is scheduled for
Thursday, November 30, 2017*

*A Budget Engagement Commission Special meeting is scheduled for
Wednesday, January 24, 2018*