



City of Riverside

3900 Main St.
Riverside, CA 92522
(951) 826-5199

Budget Engagement Commission

City of Arts & Innovation

Agenda

Meeting Date: Thursday, November 29, 2018
Publication Date: Friday, November 16, 2018

5:00 PM

Mayor's Ceremonial Room

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

SPEAKER CARDS--If you wish to address the Budget Engagement Commission, please complete and submit a speaker card to the Commission Secretary. Speaker cards can be found at the entrance to the Mayor's Ceremonial Room. Speaker cards will be accepted until conclusion of public comment on the agenda item. In accordance with the Public Records Act, any information you provide on this form is available to the public.

LISTENING ASSISTIVE DEVICES are available for the hearing impaired--please see the Commission Secretary. The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-5427 or TDD at (951) 826-5439 at least 72 hours before the meeting, if possible.

Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection in the Finance Department, Budget Office, at www.engageriverside.com, and in the binder located at the Mayor's Ceremonial Room while the meeting is in session.

SWEARING IN OF NEW BEC COMMISSIONER
LARRY BURNS - REPRESENTING WARD 2 AS A BUSINESS OWNER
ROBERT S. BEATTY - CITYWIDE

COMMISSION CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

COMMISSION SECRETARY CALLS ROLL

PUBLIC COMMENT

- 1 Public Comment - This is the portion of the meeting specifically set aside to invite your comments regarding any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes and you will be asked to state your name and city of residence. Please complete and submit a speaker card to the Commission Secretary.

APPROVAL OF MINUTES

- 2 Minutes of May 31, 2018

Attachments: [Minutes](#)

DISCUSSION CALENDAR

This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

- 3 Fiscal Year 2017/18 Fourth Quarter Financial Report and Measure Z Update

Attachments: [Report](#)
[Measure Z Spending Plan](#)
[Presentation](#)

- 4 Consolidated Report on Department Accomplishments, Goals and Operational Performance - First Quarter Fiscal Year 2018/2019 (July-September 2018)

Attachments: [Report](#)
[Quarterly Report](#)
[Presentation](#)

- 5 California Public Employees' Retirement System overview and options to reduce impact of future CalPERS increase on City services

Attachments: [Report](#)
[CalPERS 101](#)
[Historic Rates of Return](#)
[CalPERS Actuarial Circular Letter](#)
[CalPERS Summary of Valuation](#)
[League Pension Survey](#)
[Presentation](#)

- 6 Receive an update from the City Attorney's Office on the Fiscal Year 2017/2018 Achievements of the Public Safety Division, which includes a Neighborhood Livability Program attorney position by Measure Z; Provide input on the creation of an additional full time Deputy City Attorney I position and funding options

Attachments: [Report](#)
[Presentation - Financial Impact](#)
[Presentation - Neighborhood Livability](#)

- 7 Determine whether Commissioner Scarano, Tavaglione, Plascencia, Segura, Mackenroth, and Lee's absence from the Budget Engagement Commission meeting on May 31, 2018 should be recorded as an excused or unexcused absence.

Attachments: [Report](#)
[Attendance Guidelines](#)

COMMUNICATIONS

- 8 Items for Future Agendas and Updates from City Staff

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*The next regular Budget Engagement Commission meeting is scheduled for
Thursday, February 28, 2019*