

City of Riverside

Finance Committee

City of Arts & Innovation	Agenda	
Meeting Date: Wednesday, March 13, 2019 Publication Date: Wednesday, February 27, 2019	3:00 PM	City Hall - Art Pick Council Chamber

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

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Agenda related writings or documents provided to the Committee are available for public inspection in the Office of the City Clerk, at www.riversideca.gov, and in the binder located at the Concierge desk in the City Hall lobby while the meeting is in session.

PLEASE NOTE--Individual audience participation is limited to 3 minutes

1 Estimated fiscal impacts of contracting street sweeping and residential waste collection services (All Wards)

Cindie Perry, Deputy Public Works Director

<u>Attachments:</u> <u>Report</u> <u>Presentation</u>

2 Priority Based Budgeting - Direct submittal (All Wards)

Kristie Thomas, Budget and Revenue Manager

<u>Attachments:</u> Report

Budget Process Presentation

3 Measure Z Reserve Policy - Direct submittal (All Wards)

Edward Enriquez, Chief Financial Officer/City Treasurer

<u>Attachments:</u> <u>Report</u> <u>Proposed Reserve Policy</u>

Presentation

4 Partnership Compensation Model Estimated Fiscal Impact - Direct submittal (All Wards)

Kristie Thomas, Budget and Revenue Manager

Attachments: Report Increases and PERS Contributions BRI Calculations Estimated PCM Impacts Presentation

- 5 Oral communications from the audience Please complete and submit a speaker card to the City Clerk
- 6 Items for future Finance Committee consideration as requested by Members of the Committee

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The next Finance Committee meeting is scheduled for April 10, 2019, at 1 p.m., in the Art Pick Council Chamber

> Committee meetings broadcast on AT&T Channel 99, Charter Spectrum Channel 3, and Frontier Cable Channel 21

For live Webcast of the Committee Meeting: http://riversideca.legistar.com/Calendar.aspx or visit our website at www.riversideca.gov

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