



City of Riverside

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Budget Engagement Commission

City of Arts & Innovation

Agenda

Meeting Date: Thursday, September 12, 2019
Publication Date: Friday, August 30, 2019

5:00 PM

City Hall - Mayor's Ceremonial Room

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

LISTENING ASSISTIVE DEVICES are available for the hearing impaired--please see the Commission Secretary. The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-5427 or TDD at (951) 826-5439 at least 72 hours before the meeting, if possible.

SPEAKER CARDS--If you wish to address the Budget Engagement Commission, please complete and submit a speaker card to the Commission Secretary. Speaker cards can be found at the entrance to the Mayor's Ceremonial Room. Speaker cards will be accepted until conclusion of public comment on the agenda item. In accordance with the Public Records Act, any information you provide on this form is available to the public.

Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection in the form of an agenda packet available in the Mayor's Ceremonial Room while the meeting is in session, and at www.engageriverside.com.

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

PUBLIC COMMENT

- 1 Public Comment - This is the portion of the meeting specifically set aside to invite your comments regarding any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes and you will be asked to state your name and city of residence. Please complete and submit a speaker card to the Commission Secretary.

CONSENT CALENDAR

All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff, request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed immediately after adoption of the balance of the Consent Calendar.

Minutes

- 2 Minutes of August 15, 2019

Attachments: [Minutes](#)

Attendance

- 3 Absence from Budget Engagement Commission meeting on August 15, 2019 of Commissioner Fierro

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

- 4 Absence from Budget Engagement Commission meeting on August 15, 2019 of Commissioner St. Pierre

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

- 5 Absence from Budget Engagement Commission meeting on August 15, 2019 of Commissioner Arballo

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

- 6 Absence from Budget Engagement Commission meeting on August 15, 2019 of Commissioner Burns

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

- 7 Absence from Budget Engagement Commission meeting on August 15, 2019 of Commissioner Tavaglione

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

Quarterly Performance Report

- 8 Quarterly Performance Report on Department Accomplishments, Strategic Goals and Performance Measures - Fourth Quarter of Fiscal Year 2018/2019

Attachments: [Report](#)
[Quarterly Performance Report](#)
[Revised Performance Measures](#)
[Revised Strategic Goals](#)
[Presentation](#)

DISCUSSION CALENDAR

This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

- 9 Review Measure Z Five Year Spending Plan Commitments and Expenditures in Context of the Calpers Challenge

Attachments: [BEC Report](#)

- [1. Adopted Spending Plan May 16, 2017](#)
- [2. Preliminary Ranking by BEC April 19, 2017](#)
- [3. BEC Recommendations Vs. Adopted Plan](#)
- [4. Current Spending Plan](#)

COMMISSION MEMBER/STAFF COMMUNICATIONS

- 10 Ad Hoc Committee Update
- 11 Items for Future Agendas

The next regular Budget Engagement Commission meeting is scheduled for Thursday, October 10, 2019

*For live Webcast of the Commission Meeting:
RiversideCA.gov/Meeting or
Engageriverside.com*

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www.RiversideAlert.com