



*City of Arts & Innovation*

## City of Riverside

### Budget Engagement Commission

### SPECIAL MEETING Agenda - Cancelled

3900 Main St.  
Riverside, CA 92522  
(951) 826-5199

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Meeting Date: Thursday, March 19, 2020  
Publication Date: Wednesday, March 18, 2020

5:00 PM

City Hall - Mayor's Ceremonial Room

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#### MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community.

#### PURPOSE AND FUNCTION

*It is the purpose of the Budget Engagement Commission to advise the City Council on spending and policy priorities based on the information received through quarterly financial and performance reports, including revenues from transaction and use tax, to work with City staff to maximize public engagement on municipal budgetary issues and to provide input on performance measures and reporting programs.*

#### MEASURE Z (APPROVED BY VOTERS NOVEMBER 2016)

*To prevent cutting police, firefighters, paramedics, 911 emergency response, antigang/drug programs, homelessness reduction and youth afterschool/senior/disabled services; to repair local streets/potholes/infrastructure; and to provide other general services.*

*PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.*

*LISTENING ASSISTIVE DEVICES are available for the hearing impaired--please see the Commission Secretary. The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 351-6162 at least 72 hours before the meeting, if possible. TTY Users call 7-1-1- for telecommunications relay services (TRS).*

*SPEAKER CARDS--If you wish to address the Budget Engagement Commission, please complete and submit a speaker card to the Commission Secretary. Speaker cards can be found at the entrance to the Mayor's Ceremonial Room. Speaker cards will be accepted until conclusion of public comment on the agenda item. In accordance with the Public Records Act, any information you provide on this form is available to the public. The City of Riverside is committed to a workplace that requires acceptable behavior from everyone - a workplace that provides dignity, respect, and civility to our employees, customers, and the public.*

*Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection in the form of an agenda packet available in the Mayor's Ceremonial Room while the meeting is in session, and at [www.engageriverside.com](http://www.engageriverside.com).*

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

### PUBLIC COMMENT

- 1 Public Comment - This is the portion of the meeting specifically set aside to invite your comments regarding any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes and you will be asked to state your name and city of residence. Please complete and submit a speaker card to the Commission Secretary.

### DISCUSSION CALENDAR

*This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.*

- 2 Department Presentations of Fiscal Year 2020-2022 Baseline Budgets

**Attachments:** [Report](#)  
[Mayor Presentation](#)  
[City Council Presentation](#)  
[City Manager Presentation](#)  
[City Clerk Presentation](#)  
[City Attorney Presentation](#)  
[Human Resources Presentation](#)  
[Finance Presentation](#)  
[General Services Presentation](#)

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*A Budget Engagement Commission Special meeting is scheduled for  
April 2, 2020.*

*The next regular Budget Engagement Commission meeting is scheduled for  
Thursday, April 16, 2020*

*For live Webcast of the Commission Meeting:  
[RiversideCA.gov/Meeting](http://RiversideCA.gov/Meeting) or  
[Engageriverside.com](http://Engageriverside.com)*

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missing persons, and evacuations of buildings or neighborhoods.*

*[www.RiversideAlert.com](http://www.RiversideAlert.com)*