

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

The BEC will conduct a virtual meeting. The Art Pick Council Chamber will be closed to the public.

The City of Riverside is committed to a workplace that requires acceptable behavior from everyone - a workplace that provides dignity, respect, and civility to our employees, customers, and the public.

The Budget Engagement Commission will conduct a virtual meeting. View live webcast at www.engageriverside.com.

For telephone public comment call (951) 826-8600. Dial when the agenda item is called to be placed in the queue. Please follow along with the meeting via engageriverside.com, RiversideTV cable channels, or City social media live feeds to ensure you call in at the appropriate time for your item or items. Time is limited to 3 minutes.

Public comments regarding items on this agenda or any matters within the jurisdiction of the Commission can be submitted by eComment at www.engageriverside.com until two hours before the meeting.

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 351-6162 at least 72 hours before the meeting, if possible. TTY users call 7-1-1 for telecommunications relay services (TRS). Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection at www.engageriverside.com.

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

PUBLIC COMMENT

1 Public Comment - You are invited to participate by phone at 951-826-8600. This is the portion of the meeting specifically set aside to invite your comments regarding any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes.

CONSENT CALENDAR

All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff, request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed immediately after adoption of the balance of the Consent Calendar.

<u>Minutes</u>

2 Minutes of August 13, 2020

Attachments: Minutes 08 13 2020

<u>Attendance</u>

- 3 Absence from Budget Engagement Commission Meeting on August 13, 2020 of Commissioner St. Pierre
- Attachments:
 Report

 Attendance Guideline
 BEC Attendance Report

DISCUSSION CALENDAR

This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

4 Measure Z – Supplemental Appropriation in the annual amount of \$45,000 for Establishment of an Account for Reimbursement of Towing Companies for Removal and Disposal of Junk Motorhomes Beginning Fiscal Year 2020/21

<u>Attachments:</u> <u>Report</u> <u>Measure Z Plan</u> <u>Presentation</u>

- 5 Review City-owned properties for declaration as surplus to generate sale revenue or reduce operating costs to address CaIPERS challenge and financial impacts associated with COVID-19
- Attachments: Report

Attachment 1- City-owned Property List Attachment 2 - Aerial Site Maps Attachment 3 - Comparison of Convention Center Agreements Attachment 4 - Performing Arts Center List Public Comments Presentation

6 Proposed expenditure plan for Coronavirus Aid, Relief, and Economic Security (CARES) Act funding from the State of California totaling \$27,991,888

Attachments: Report

Fund AllocationsRelief Package LetterControl Section 11.90Coronavirus Relief Fund-GuidanceCertification of Receipt of FundsResults of Community SurveyRevised Expenditure Plan for CARES Act FundingApproved CARES Act Spending Plan

COMMISSION MEMBER/STAFF COMMUNICATIONS

- 7 CalPERS Challenge Update from the CFO
- 8 Update from the Chief Financial Officer
- 9 Items for Future Agendas

* * * * * * * * *

The next regular Budget Engagement Commission meeting is scheduled for Thursday, October 15, 2020

For live Webcast of the Commission Meeting: RiversideCA.gov/Meeting or Engageriverside.com

* * * * * * * * *

Sign up to receive critical information such as unexpected road closures, utility outages, missing persons, and evacuations of buildings or neighborhoods.

www.RiversideAlert.com