



# City of Riverside

3900 Main St.  
Riverside, CA 92522  
(951) 826-5199

## Budget Engagement Commission

*City of Arts & Innovation*

## Agenda

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Meeting Date: Thursday, January 14, 2021  
Publication Date: Wednesday, December 30, 2020

5:00 PM

View Virtual Meeting  
Live webcast at  
[www.engageriverside.com](http://www.engageriverside.com)

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### MISSION STATEMENT

**The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community**

**The Budget Engagement Commission will conduct a virtual meeting.  
The Art Pick Council Chamber will be closed to the public.**

**View live webcast at [www.engageriverside.com](http://www.engageriverside.com).**

**For telephone public comment call (951) 826-8600. Dial when the agenda item is called to be placed in the queue. Please follow along with the meeting via [engageriverside.com](http://engageriverside.com), RiversideTV cable channels, or City social media live feeds to ensure you call in at the appropriate time for your item or items.  
Time is limited to 3 minutes.**

**Public comments regarding items on this agenda or any matters within the jurisdiction of the Commission can be submitted by eComment at [www.engageriverside.com](http://www.engageriverside.com) until two hours before the meeting.**

*PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.*

*The City of Riverside is committed to a workplace that requires acceptable behavior from everyone - a workplace that provides dignity, respect, and civility to our employees, customers, and the public.*

*The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at 951-826-5427 at least 72 hours before the meeting, if possible. TTY users call 7-1-1 for telecommunications relay services (TRS).*

*Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection at [www.engeriverside.com](http://www.engeriverside.com).*

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

SECRETARY CALLS ATTENDANCE

### PUBLIC COMMENT

- 1 Public Comment - This is the portion of the meeting specifically set aside to invite your comments regarding any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes.

### CONSENT CALENDAR

*All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff, request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed immediately after adoption of the balance of the Consent Calendar.*

### Minutes

- 2 Minutes of December 17, 2020

**Attachments:** [Minutes](#)

### Attendance

- 3 Absence from Budget Engagement Commission for Commissioner Arballo on December 17, 2020

**Attachments:** [Report](#)  
[Attendance Guideline](#)  
[BEC Attendance Report](#)

### DISCUSSION CALENDAR

*This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.*

- 4 Measure Z - Request Approval to Amend Fire Vehicle Replacement Plan and Reallocate Funding to Support Capital Improvements to Increase The Height of the Fire Apparatus Doors At Station 10 and to Make Needed Repairs on Apparatus Bay Doors On Fire Stations Throughout The City Not To Exceed The Amount Of \$400,000

**Attachments:** [Report](#)  
[Presentation](#)

- 5 Fiscal Year 2019/20 Fourth Quarter Financial Report and Measure Z Update

**Attachments:** [Report](#)  
[1 - Supplemental Appropriations](#)  
[2 - Carryover Requests](#)  
[3 - Balancing Measures](#)  
[4 - Measure Z Spending Plan](#)  
[Presentation](#)

- 6 Measure Z Spending Plan Review

**Attachments:** [Report](#)  
[May 9 2017 Council - Comparison of Recommendations](#)  
[May 9 2017 Council Approved Spending Items](#)  
[May 16 2017 Council Approved Spending Items](#)  
[Measure Z Spending Status](#)  
[Presentation](#)

- 7 Fiscal Year 2021/22 Budget Development Calendar and Special BEC Meeting Dates

**Attachments:** [Report](#)

**COMMISSION MEMBER/STAFF COMMUNICATIONS**

- 8 Update from the Chief Financial Officer
- 9 Items for Future Agendas

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*The next regular Budget Engagement Commission meeting is scheduled for  
Thursday, February 11, 2021*

*For live Webcast of the Commission Meeting:  
RiversideCA.gov/Meeting or  
Engageriverside.com*

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*Sign up to receive critical information such as unexpected road closures, utility outages,  
missing persons, and evacuations of buildings or neighborhoods.*

*www.RiversideAlert.com*