



City of Riverside

3900 Main St.
Riverside, CA 92522
(951) 826-5199

Budget Engagement Commission

City of Arts & Innovation

Agenda

Meeting Date: Thursday, May 13, 2021
Publication Date: Friday, April 30, 2021

5:00 PM

View Virtual Meeting
Live Webcast at
[Riversideca.gov/meeting](https://www.riversideca.gov/meeting) or
[WatchRiverside.com](https://www.WatchRiverside.com)

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

The Budget Engagement Commission will conduct a virtual meeting.
The Art Pick Council Chamber will be closed to the public.

View live webcast at [Riversideca.gov/meeting](https://www.Riversideca.gov/meeting) or
[WatchRiverside.com](https://www.WatchRiverside.com) with open captions.

To listen to the meeting live by phone and for public comment, call:

(669) 900-6833

Meeting ID: 926 9699 1265

Press *9 to be placed in the queue to speak when the agenda item is called.
Individuals in the queue will be prompted to unmute by pressing *6 to speak.
Time is limited to 3 minutes.

Public comments regarding items on this agenda or any matters within the jurisdiction of the Commission can be submitted by eComment at [Riversideca.gov/meeting](https://www.Riversideca.gov/meeting) until two hours before the meeting.
Email comments to City_Clerk@riversideca.gov.

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

The City of Riverside is committed to a workplace that requires acceptable behavior from everyone - a workplace that provides dignity, respect, and civility to our employees, customers, and the public.

The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at 951-826-5427 at least 72 hours before the meeting, if possible. TTY users call 7-1-1 for telecommunications relay services (TRS).

Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection at www.Riversideca.gov/meeting.

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

SECRETARY CALLS ROLL

PUBLIC COMMENT

- 1 Public Comment - You are invited to participate by phone at (669) 900-6833, and enter Meeting ID: 926 9699 1265 to comment on any matters within the jurisdiction of the Budget Engagement Commission. Press *9 to be placed in the queue to speak when the agenda item is called. Individuals in the queue will be prompted to unmute by pressing *6 to speak - Individual audience participation is limited to 3 minutes.

CONSENT CALENDAR

All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff, request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed immediately after adoption of the balance of the Consent Calendar.

Minutes

- 2 Minutes of April 8, 2021

Attachments: [Minutes](#)

- 3 Minutes of April 15, 2021

Attachments: [Minutes](#)

Attendance

- 4 Absence from Budget Engagement Commission meeting for Commissioner Demshki on April 8, 2021

Attachments: [Report](#)

- 5 Absence from Budget Engagement Commission meeting for Commissioner Jose R. Arballo on April 15, 2021

Attachments: [Report](#)

- 6 Absence from Budget Engagement Commission meeting for Vice-Chair Mendez on April 15, 2021

Attachments: [Report](#)

DISCUSSION CALENDAR

This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

- 7 CONTINUED FROM APRIL 15, 2021 - Fiscal Year 2021/22 Budget Development - Innovation and Technology Department preliminary budget presentation

Attachments: [IT Presentation](#)

- 8 Office of Homeless Solutions Fiscal Year 2020/2021 and previous years budget update

Attachments: [Report](#)

[Annual Budgets 2016-2021](#)

[FY 2020-21 Annual Grants](#)

[FY 2020-21 One-time Grants](#)

[Data Dashboard](#)

[Presentation](#)

- 9 Fiscal Year 2021/22 Master Fees and Charges Schedule update - Recommend City Council approve proposed facility rental fees at new Main Library

Attachments: [Report](#)

[Proposed Master Fees & Charges Schedule](#)

[Library Facility Reservation Application](#)

[Proposed Main Library Fees](#)

[Presentation](#)

- 10 Proposed Fiscal Year 2021/22 Annual Budget

- Attachments:** [Report](#)
[FY 2021-2022 Proposed Budget](#)
[Potential Adjustments](#)
[Public Works Vehicle & Equipment Requirements](#)
[General Fund & Measure Z - Five-Year History](#)
[Presentation](#)

11 Review and approve Budget Engagement Commission Rules for Transaction of Business and Conduct of Meetings

- Attachments:** [BEC Meeting Rules 2021](#)
[City Charter - Sec 201](#)

12 Annual Review of Code of Ethics and Conduct for elected officials and members of appointed boards, commissions, and committees to provide recommended changes to Board of Ethics

- Attachments:** [Report](#)
[RMC 2.78](#)

COMMISSION MEMBER/STAFF COMMUNICATIONS

13 Brown Act Training for Budget Engagement Commission members

- Attachments:** [Presentation](#)

14 Chief Financial Officer update

15 Items for future Budget Engagement Commission consideration as requested by members of the Commission

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*The next regular Budget Engagement Commission meeting is scheduled for
 Thursday, June 10, 2021*

*For live Webcast of the Commission Meeting:
Riversideca.gov/meeting or WatchRiverside.com*

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 missing persons, and evacuations of buildings or neighborhoods.
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