



City of Riverside

3900 Main St.
Riverside, CA 92522
(951) 826-5199

Budget Engagement Commission

City of Arts & Innovation

Agenda - Revised

Meeting Date: Thursday, September 9, 2021
Publication Date: Monday, August 30, 2021

5:00 PM

City Hall - Mayor's Ceremonial Room
3900 Main Street, Riverside
View Virtual Meeting at
www.RiversideCA.gov/Meeting or
www.WatchRiverside.com
Originally Published: August 27, 2021

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

The Budget Engagement Commission will conduct an in-person and virtual meeting.

Face coverings are required regardless of vaccination status.

To listen to the meeting live by phone and for public comment, call:
(669) 900-6833
Meeting ID: 931 4944 3969

Press *9 to be placed in the queue to speak when the agenda item is called.
Individuals in the queue will be prompted to unmute by pressing *6 to speak.
Time is limited to 3 minutes.

Public comments regarding items on this agenda or any matters within the jurisdiction of the Commission can be submitted by eComment at www.riversideca.gov/meeting until two hours before the meeting.
Email comments to City_Clerk@riversideca.gov.

Pursuant to the City Council Meeting Rules adopted by Resolution No. 23618, members of all Boards and Commissions and the public are reminded that they must preserve order and decorum throughout the meeting. In that regard, members of all Boards and Commissions, as well as the public participants are advised that any delay or disruption in the proceedings or a refusal to obey the orders of the City Council, Boards and Commissions, or their presiding officer constitutes a violation of these rules.

The City of Riverside is committed to fostering a respectful workplace that requires all employees and external stakeholders to embrace a culture of transparency and

inclusivity. This includes acceptable behavior from everyone; a workplace that provides dignity, respect, and civility to our employees, customers, and the public they serve. City meetings should be a place where all members of our community feel safe and comfortable to participate. While there could be a high level of emotion associated with topics on this agenda, the City would like to set the expectation that all members of the public use language appropriate to a collaborative, professional, and respectful public environment.

The City is resolute in its commitment to eliminate any form of harassment, discrimination, or retaliation in the workplace. The City maintains a zero-tolerance policy for harassment, discrimination, and retaliation in compliance with new harassment and discrimination laws.

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

LISTENING ASSISTIVE DEVICES are available for the hearing impaired. The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at 951-826-5427 at least 72 hours before the meeting, if possible. TTY users call 7-1-1 for telecommunications relay services (TRS).

Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection at www.riversideca.gov/meeting and in the binder located at the entrance of the meeting room.

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

SECRETARY CALLS ROLL

PUBLIC COMMENT

- 1 You are invited to participate in person or by phone at (669) 900-6833 and enter Meeting ID: 931 4944 3969 to comment on any matters within the jurisdiction of the Budget Engagement Commission. Press *9 to be placed in the queue to speak when the agenda item is called. Individuals in the queue will be prompted to unmute by pressing *6 to speak - Individual audience participation is limited to 3 minutes.

CONSENT CALENDAR

All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff, request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed immediately after adoption of the balance of the Consent Calendar.

Minutes

2 Minutes of August 12, 2021

Attachments: [Minutes](#)

Attendance

3 Absence of Commissioner Gonzalez-Kester from August 12, 2021, Budget Engagement Commission meeting

Attachments: [Report](#)
[BEC Attendance Guidelines](#)
[BEC Attendance Log 2021](#)

4 Absence of Commissioner Demshki from August 12, 2021, Budget Engagement Commission meeting

Attachments: [Report](#)
[BEC Attendance Guidelines](#)
[BEC Attendance Report 2021](#)

5 Absence of Commissioner Garcia from August 12, 2021, Budget Engagement Commission meeting

Attachments: [Report](#)
[BEC Attendance Guidelines](#)
[BEC Attendance Report 2021](#)

DISCUSSION CALENDAR

This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

6 Receive an update on completion of Year 1 Priority Based Budgeting process and

timeline and goals for Year 2

- Attachments:** [Report](#)
[Priority Based Budgeting Program Inventory](#)
[Priority Based Budgeting Scoring Matrix](#)
[Presentation](#)

7 Measure Z update on current Spending Plan

- Attachments:** [Report](#)
[MZ Spending Plan](#)
[MZ Reserve Policy](#)
[Status of Spending Items](#)
[Presentation](#)

8 Measure Z - Budget Engagement Commission recommend City Council approve purchase and financing of two (2) Airbus H125 Helicopters in estimated amount of \$10,777,070 plus interest

- Attachments:** [Report](#)
[Quote](#)
[Cost Summary](#)
[Measure Z Spending Plan](#)
[Presentation](#)

COMMISSION MEMBER/STAFF COMMUNICATIONS

9 Chief Financial Officer update

10 Items for future Budget Engagement Commission consideration as requested by members of the Commission

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*The next regular Budget Engagement Commission meeting is scheduled for
Thursday, October 14, 2021*

*For live Webcast of the Commission Meeting:
RiversideCA.gov/Meeting or
WatchRiverside.com*

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www.RiversideAlert.com