City of Riverside

Financial Performance and Budget Committee

Agenda

City of Arts & Innovation

Committee Members:

Steve Hemenway
Chair

Clarissa Cervantes
Vice Chair

Ronaldo Fierro
Member

Meeting Date: Friday, December 10, 2021 **3:00 PM**
Publication Date: Wednesday, November 24, 2021

City Hall - Art Pick Council Chamber
3900 Main Street, Riverside
View Live Webcast at
www.RiversideCA.gov/Meeting or
www.WatchRiverside.com

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

The Financial Performance and Budget Committee will conduct an in-person and virtual meeting.

Face coverings are required regardless of vaccination status.

For telephone public comment and to listen to the meeting live via Zoom, call:
(669) 900-6833
Meeting ID: 926 9699 1265

Press *9 to be placed in the queue to speak when the agenda item is called.
Individuals in the queue will be prompted to unmute by pressing *6 to speak.
Time is limited to 3 minutes.

Public comments regarding items on this agenda or any matters within the jurisdiction of the Committee can be submitted by eComment at www.riversideca.gov/meeting until two hours before the meeting.
Email comments to City_Clerk@riversideca.gov.

Pursuant to the City Council Meeting Rules adopted by Resolution No. 23618, the Members of the Committee and the public are reminded that they must preserve order and decorum throughout the Meeting. In that regard, Members of the Committee and the public are advised that any delay or disruption in the proceedings or a refusal to obey the orders of the Committee or the presiding officer constitutes a violation of these rules.

The City of Riverside is committed to fostering a respectful workplace that requires all employees and external stakeholders to embrace a culture of transparency and inclusivity. This includes acceptable behavior from everyone; a workplace that provides

dignity, respect, and civility to our employees, customers, and the public they serve. City meetings should be a place where all members of our community feel safe and comfortable to participate. While there could be a high level of emotion associated with topics on this agenda, the City would like to set the expectation that all members of the public use language appropriate to a collaborative, professional, and respectful public environment.

The City is resolute in its commitment to eliminate any form of harassment, discrimination, or retaliation in the workplace. The City maintains a zero-tolerance policy for harassment, discrimination, and retaliation in compliance with new harassment and discrimination laws.

LISTENING ASSISTIVE DEVICES are available for the hearing impaired--please see City Clerk. The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at 951-826-5427 at least 72 hours before the meeting, if possible. TTY users call 7-1-1 for telecommunications relay services (TRS).

Agenda related writings or documents provided to the Committee are available for public inspection in the Office of the City Clerk, at www.riversideca.gov/meeting, and in the binder located near the entrance of the Art Pick Council Chamber while the meeting is in session.

PUBLIC COMMENT

1 Oral communications from the public--You are invited to participate in person or by phone at (669) 900-6833 and enter Meeting ID: 926 9699 1265 to comment on any matters within the jurisdiction of the Committee. Press *9 to be placed in the queue to speak when the agenda item is called. Individuals in the queue will be prompted to unmute by pressing *6 to speak - Individual audience participation is limited to 3 minutes.

DISCUSSION CALENDAR

This portion of the agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

2 Fiscal Year 2022-2024 General Fund and Measure Z Baseline Budgets and goals - Direct submittal (All Wards) (10-minute presentation)

Edward Enriquez, Chief Financial Officer/City Treasurer

Attachments: Report
General Fund Baseline Budget
GF Baseline-Measure C Challenge
Measure Z Baseline Budget
Presentation

COMMUNICATION

3 Items for future Financial Performance and Budget Committee consideration as requested by Members of the Committee

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The next Financial Performance and Budget Committee meeting is scheduled for January 14, 2022, at 3 p.m.

Committee meetings broadcast on
AT&T Channel 99,
Charter Spectrum Channel 3,
and Frontier Cable Channel 21

View live Webcast of the Committee Meetings at:
www.riversideca.gov/meeting or
www.WatchRiverside.com with open captions

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www.RiversideAlert.com