

16-17 HUD ANNUAL ACTION PLAN AMENDMENT- LA SIERRA PARK ADA PATHWAY PHASE I PROJECT

Community & Economic Development

City Council
December 7, 2021

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ANNUAL ACTION PLAN

July 1st through June 30th

Each year the City receives funds from the U.S. Department of Housing and Urban Development (HUD)

THE CITY USES THIS PLAN TO

Provide a description of **expected resources** and **objectives**

Describe activities to be **undertaken** and **performance measures**

The plan provides a list of priorities for individual programs



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ACTION PLAN AMENDMENTS



Substantial Amendments to the Action Plan require a Public Hearing, City Council Approval, and final approval by HUD.

Changes to the Action Plan which meet the threshold for Substantial are described in the Citizen Participation Plan and include:

- Creating new projects;
- Cancelling previously approved projects;
- Substantially adjusting the scope of a previously approved project;
- Adjusting the project allocation up or down by more than \$50,000; or
- Adjusting the project allocation up or down by more than 10% of its original allocation.



PROPOSED AMENDMENT La Sierra Park ADA Pathway Phase I

On April 26, 2016, City Council authorized the appropriation of \$204,077 in CDBG funds for the design and construction of ADA accessible pathways at La Sierra Park.




Parks, Recreation and Community Services is requesting an additional \$50,677 to complete the planned pathway improvements.

The project serves presumed Low to Moderate-Income persons with disabilities residing in and around Ward 7.




PROPOSED AMENDMENT La Sierra Park ADA Pathway Phase I



CDBG Funding for La Sierra Park ADA Pathways:

Project	Amount
16-17 La Sierra Park ADA Pathways Phase I	\$204,077
Additional Funds Request	\$50,677
TOTAL	\$254,754

Project	Amount
16-17 La Sierra Park ADA Pathways Phase I	\$254,754
17-18 La Sierra Park ADA Pathways Phase II	\$30,000
TOTAL	\$284,754


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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities

 #1 Arts, Culture and Recreation

Cross-Cutting Threads

 Community Trust

 Fiscal Responsibility

 Sustainability & Resiliency

 Equity

 Community Well-Being


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RECOMMENDATIONS

Staff recommends that the City Council:

1. Authorize an amendment to the 2016-2017 United States Department of Housing and Urban Development Annual Action Plan to allocate an additional \$50,677 to the La Sierra Park ADA Pathway Phase I Project, increasing its budget to \$254,754;
2. With at least five affirmative votes, authorize a supplemental appropriation in the amount of \$50,677 to the Grants and Restricted Programs Fund La Sierra Park ADA Pathway Phase I project account; and



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RECOMMENDATIONS

3. Authorize the City Manager, or his designee, to execute the Amendment to the Memorandum of Understanding with the Parks, Recreation and Community Services Department for the 2016-2017 La Sierra Park ADA Pathway Phase I Project, including making minor non-substantive changes, and to sign all documents and instruments necessary to implement this action.



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