



AIRPORT MANAGER REPORT

General Services Department

Airport Commission
January 13, 2022



AIRPORT MANAGER REPORT

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

AIRPORT MANAGER REPORT

Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan - Nov 2020	Jan - Nov 2021	Year to Date
	109,721	107,031	-2.5%
Monthly	Nov 2020	Nov 2021	
	10,277	9,353	-9%

Note: FAA air traffic statistics are reported on a calendar year basis

AIRPORT MANAGER REPORT

REPORTING PERIOD: July 1, 2020 – November 30, 2021					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$2,177,054	\$1,119,035	51%	\$865,967	40%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$2,040,429	\$704,516	35%	\$850,179	42%

AIRPORT MANAGER REPORT

Recent City Council Actions:

At the time of this report, one City Council action has been requested:

1. Approve a Master Professional Consultant Services Agreement with Mead & Hunt, Inc.

AIRPORT MANAGER REPORT

Upcoming Council and Committee Action:

- Staff will request City Council approval of a First Amendment for the Riverside Airport Café Lease.

Activities and Events:

- No activities or events to report

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation

RECOMMENDATION

That the Airport Commission receive this report for the period of July 2021 – November 2021.