



City of Arts & Innovation

BUDGET ENGAGEMENT COMMISSION MINUTES

THURSDAY, DECEMBER 9, 2021 5 P.M.
PUBLIC COMMENT IN PERSON/TELEPHONE
MAYOR'S CEREMONIAL ROOM
3900 MAIN STREET, RIVERSIDE, CA 92522

PRESENT: Chair Lyell, Vice Chair Mendez, Commissioners Mounsey, Burns, Pelzer, Arballo, Scarano, Demshki, Fine, Hart, Garcia, Sanchez Jr., and White

ABSENT: Commissioner Gonzalez-Kester

STAFF PRESENT: Diana Alegria, Edward Enriquez, Scott Brosious, Pamela Galera, Larry Gonzalez, Lawayne Hearn, Angela King, Kris Martinez, Phaedra Norton, Kristie Thomas, and Angel Guo

Chair Lyell convened the meeting at 5:00 p.m.

ORAL COMMUNICATIONS FROM THE AUDIENCE

There was no one wishing to address the Commission.

Commissioner Sanchez Jr. arrived during the following item.

DISCUSSION CALENDAR

FISCAL YEAR 2020-2021 FOURTH QUARTER FINANCIAL REPORT

It was moved by Commissioner Burns and seconded by Commissioner White to (1) receive an update on the Fiscal year 2020-2021 Fourth Quarter Financial Report for the General Fund and Measure Z; and (2) support the surplus reserves plan and recommend that City Council address the fund subsidy costs to either reduce or stabilize those costs within the next budget cycle. Motion carried unanimously.

FISCAL YEAR 2022-2024 BASELINE BUDGETS FOR THE GENERAL FUND AND MEASURE Z

Following discussion and without formal motion, the Budget Engagement Commission received and provided input on the Fiscal Year 2022-2024 Baseline Budgets for the General Fund and Measure Z.

COMMISSION MEMBER/STAFF COMMUNICATIONS

CHIEF FINANCIAL OFFICER UPDATE

The Budget Engagement received an update from the Chief Financial Officer.



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ITEMS FOR FUTURE BUDGET ENGAGEMENT COMMISSION CONSIDERATION

Commissioner Fine requested a presentation from Finance Department to explain property taxes. Vice Chair Mendez requested that the Budget Engagement Commission address concerns the Commission would like to report to City Council. Commissioner Burns requested a presentation regarding the two competing cannabis ordinances. Commissioner Hart requested a presentation regarding the pension obligation bonds. Chair Lyell requested a report on the use of funding granted to the City under the American Rescue Plan Act (ARPA) and whether there are any grant funds available for the Museum.

Chair Lyell adjourned the meeting at 6:36 p.m.

Respectfully submitted,

DIANA ALEGRIA
Deputy City Clerk