



# RIVERSIDE PUBLIC UTILITIES

## Board Memorandum

**BOARD OF PUBLIC UTILITIES**

**DATE: JANUARY 10, 2022**

**GENERAL MANAGER'S REPORT**

**SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – NOVEMBER 30, 2021**

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020. As a result, the previous WA-3/WA-9 customers were required to apply for the new WA-12 water rate schedule effective January 1, 2020, or transition to another applicable rate. Potential new customers began submitting applications to be considered for the new WA-12 water rate schedule as of January 2, 2020.

As of November 30, 2021, the WA-12 water rate schedule includes 221 customers of which 141 transitioned from the previous WA-3/WA-9. An estimated \$400,609 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2021, the agricultural water allocation was updated using the rolling 15-year monthly average ETo value weather data (2005-2019). Through November 30, 2021, customers used approximately 63% of their estimated allotment of water or 320,190 CCF out of the allotted 504,287 CCF, for the eleven-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.