

FY 2022-2024 PRELIMINARY BUDGET OVERVIEW

Office of the Mayor

Budget Engagement Commission April 7, 2022

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DEPARTMENT FUNCTIONS

Administration

Budget Support Scheduling

Community Relations Neighborhoods Charter Duties

Spokesperson
Constituent Concerns
Policy
Partnerships
Advocacy
Programs
Legislation
Economic Development
Environment
Constituent Outreach
Business Outreach
Boards/Commissions
Special Projects
Intergovernmental Affairs

Sister Cities



Mayor (1.00 FTE)
Chief of Staff (1.00 FTE)
Administrative Assistant to the Mayor (1.00)
Assistant to the Mayor (3.00 FTE)
Administrative Assistant (1.00 FTE)
Internal Affair & Protocol Officer (0.50 FTE)
Administrative Intern (0.25 FTE)

Total Department General Fund FTE = 7.75



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