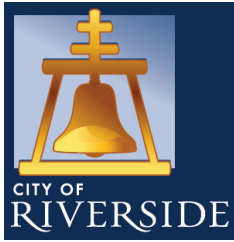


Revised

(Slide 5 Budget History revised to correct printing error. Revisions are highlighted.)



FY 2022-2024 PRELIMINARY BUDGET OVERVIEW

Museum of Riverside

Budget Engagement Commission
April 7, 2022

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1

DEPARTMENT FUNCTIONS

The Museum was established in 1924.

Mission: As a center for learning, the Museum of Riverside interacts with the community to collect, preserve, explore, and interpret the cultural and natural history of Riverside and its region.

Total FTE = 13.50



Preserving Riverside's history through collections stewardship



Exhibitions



Educational programs and special events



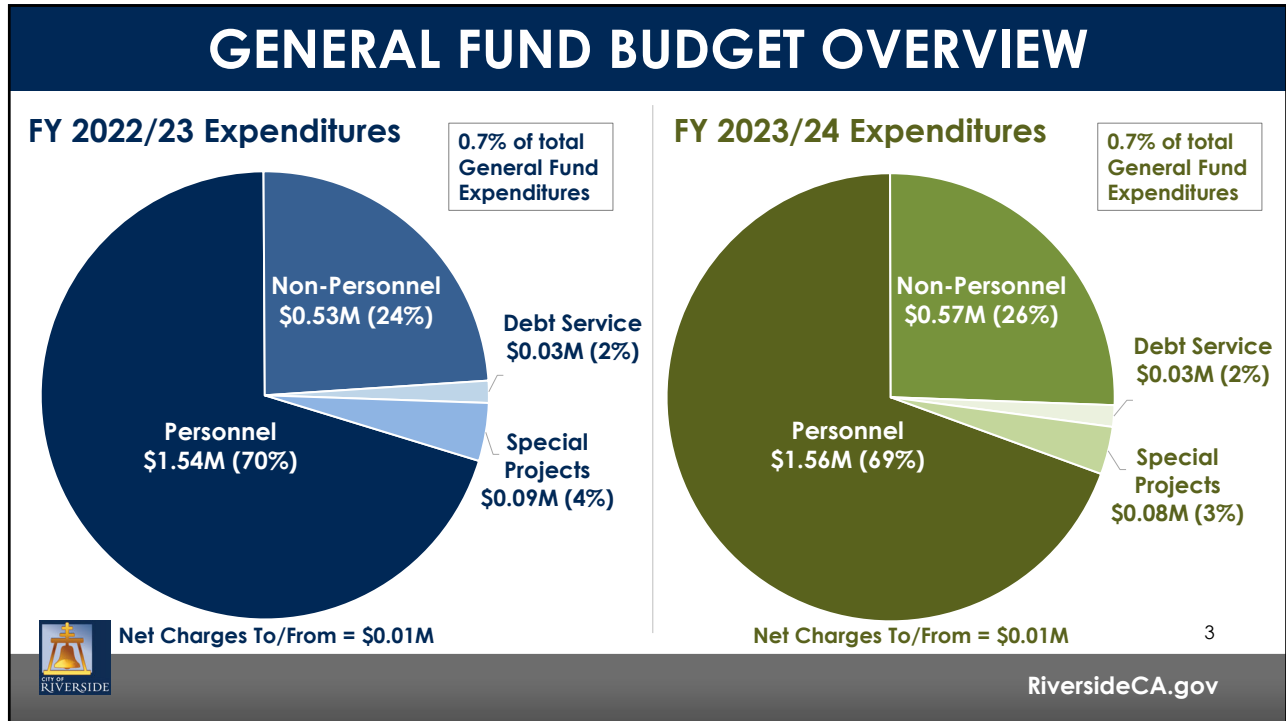
Maintaining 4 historic sites (7 sites total)



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2

2



3

MEASURE Z SUPPORT

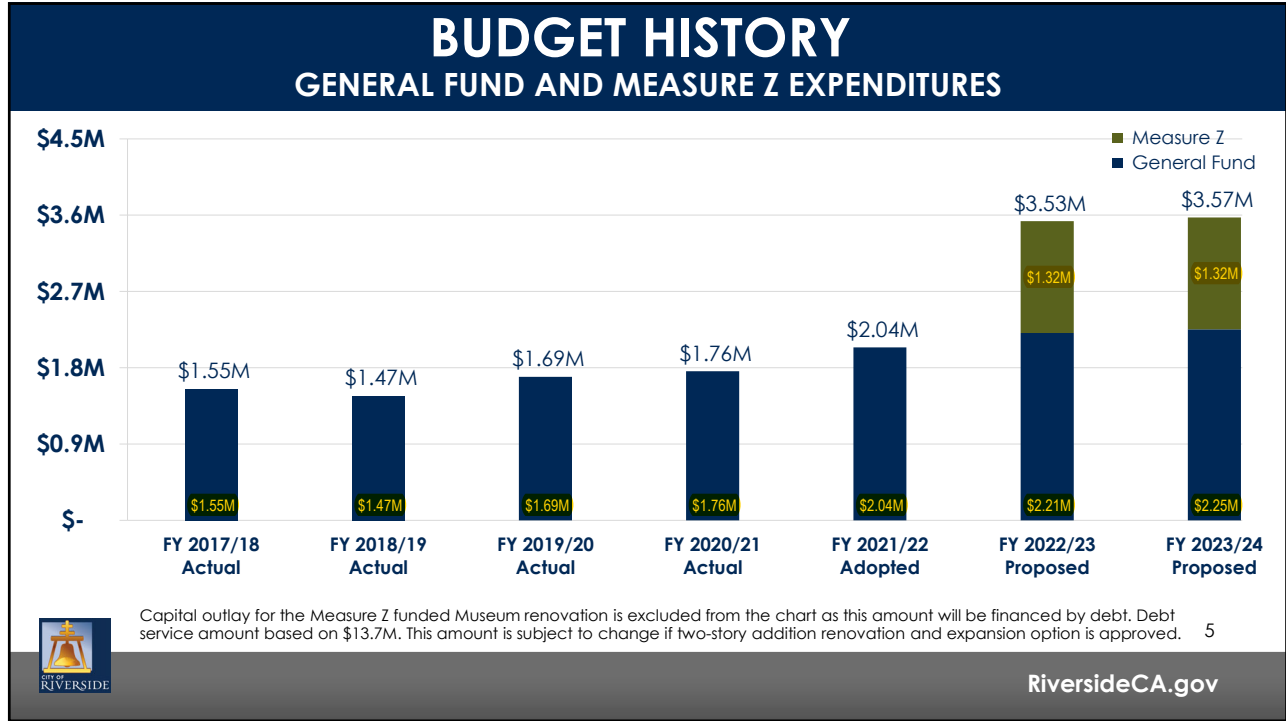
Item #	Description	FY 2022/23 Amount	FY 2023/24 Amount
26	Museum Expansion and Rehabilitation (Capital Outlay)	\$ 13,700,000 ¹	-
26	Museum Expansion and Rehabilitation (Debt Financing)	1,319,894 ²	1,319,894 ²

1. \$13.7M is amount remaining after \$1.3M was reallocated to City archive in New Main Library. This amount is subject to change if two-story addition renovation and expansion option recommended by the Budget Engagement Commission on March 12, 2020 is approved.

2. Debt service amount based on \$13.7M. This amount is subject to change if two-story addition renovation and expansion option is approved.

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4




5

CRITICAL UNFUNDED NEED

Description	Type	FY 2022/23 Amount	FY 2023/24 Amount
100th Anniversary Exhibition	One-Time	\$ 50,000	\$ -

The Municipal Code establishes the Museum, and currently the Main Museum is not open to tell Riverside's story through exhibitions and programming that features the history, natural history, and cultural history of Riverside.

The 100-year anniversary of the Museum of Riverside is a unique, once-in-100-years opportunity to bring attention to the Museum and Riverside's rich cultural and natural history.



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