



# FY 2022-2024 PRELIMINARY BUDGET OVERVIEW

Office of the City Clerk

City Council  
April 18, 2022

RiversideCA.gov

1

## DEPARTMENT FUNCTIONS



**Administration**  
**Election Services**  
**Records Management**  
**9.00 FTE**



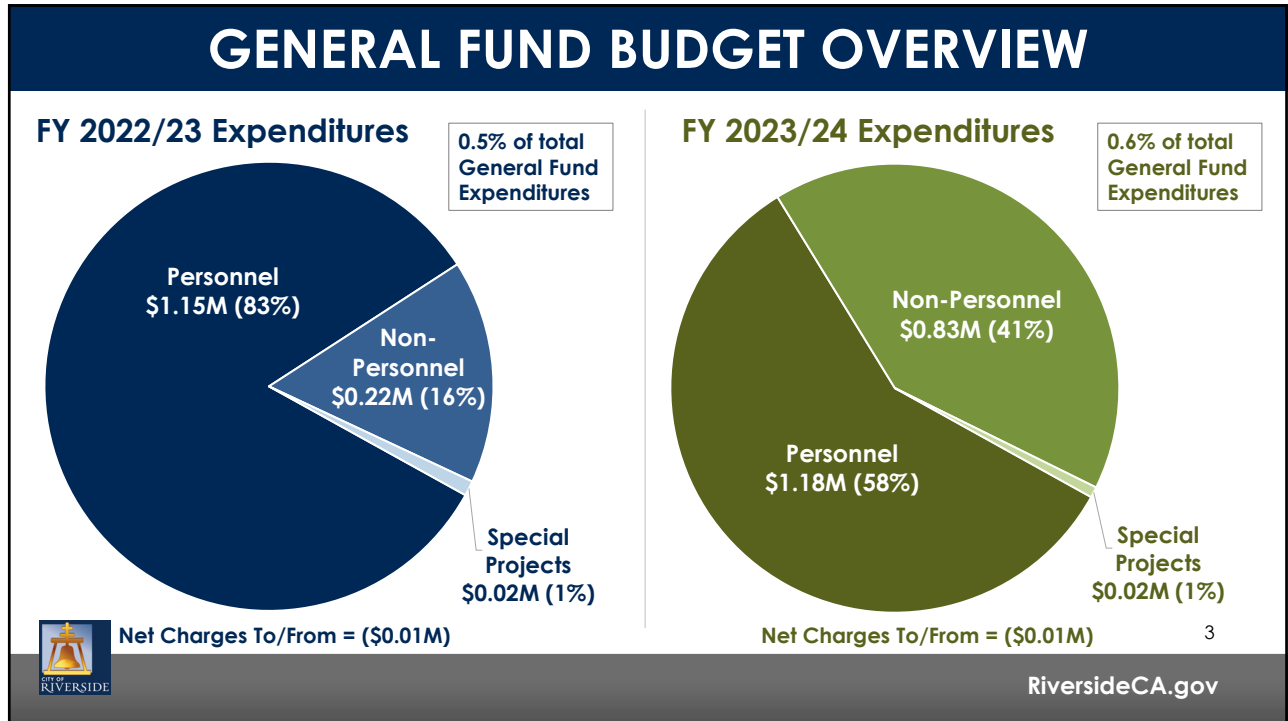
**Passport Services**  
**2.00 FTE**



RiversideCA.gov

2

2



3

## MEASURE Z SUPPORT

| Item # | Description                          | FY 2022/23 Amount | FY 2023/24 Amount |
|--------|--------------------------------------|-------------------|-------------------|
| 22     | Budget Engagement Commission Support | \$ 25,543         | \$ 30,336         |

RiversideCA.gov

4

