



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: MAY 9, 2022

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – MARCH 31, 2022

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of March 31, 2022, the WA-12 water rate schedule includes 222 customers. An estimated \$406,842 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2022, the agricultural water allocation was updated using the rolling 15-year monthly average ETo value weather data (2006-2020). Through March 31, 2022, customers used approximately 50% of their estimated allotment of water or 52,370 CCF out of the allotted 104,410 CCF, for the three-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.