

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: MAY 9, 2022

GENERAL MANAGER'S REPORT

SUBJECT: MONTHLY POWER SUPPLY REPORT – March 31, 2022

Power Usage:

Wholesale Load (Vista):–163,624 MWH (Chart 1)Peak Demand:–326 MW of which 215 MW came from RVSD availableresources (Chart 2)–326 MW of which 215 MW came from RVSD available

RVSD Energy Mix (Chart 1):

	<u>Resource</u>	<u>MWH</u>
a)	Nuclear	9,491
b)	Coal	9,484
C)	Large Hydroelectric	3,126
d)	Natural Gas	3,315
e)	Renewables	94,079
f)	Inter SC Trades	42,350
g)	Green Inter SC Trades	-
h)	CAISO Purchases	1,779
	Total:	163,624

Total Green Power Supply – 94,079 MWH which yields 57.50% of the Total Wholesale Load Requirement

Resource Availability:

- Nuclear: Palo Verde units 1, 2 and 3 operated at 98.13% capacity factor for the month.
- Coal: IPP units 1 and 2 operated at 9.30% capacity factor for the month.

Large Hydro: Hoover, RVSD's capacity entitlement was 20 MW, with energy entitlement of 3,126 MWH.

Natural Gas: Clearwater's availability was 9.68% for the month. RERC's (Units 1, 2, 3 and 4) availability was 99.95% for the month. Springs's (Units 1, 2, 3 and 4) availability was 100.00% for the month.

Renewable: CALPPA units operated at 95.63% capacity factor for the month.

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Wintec operated at 17.57% capacity factor. WKN operated at 38.12% capacity factor. Transwind operated at 6.48% capacity factor. Kingbird Solar operated at 34.28% capacity factor. Tequesquite Solar operated at 23.32% capacity factor. AP North Lake Solar operated at 23.16% capacity factor. Camelot Solar2 operated at 33.40% capacity factor. Bigsky Solar3 operated at 34.42% capacity factor. Bigsky Solar7 operated at 31.71% capacity factor. Bigsky Solar1X operated at 31.99% capacity factor.

The attached graphical comparisons represent RPU March:

- Chart 1: Total Energy Requirements/Resource Mix
- Chart 2: Peak Hour Total Capacity
- Chart 3: Retail Customer Load
- Chart 4: Daily Peak Load and Temperature Comparisons
- Chart 5: Monthly Peak Load and Temperature