



*City of Arts & Innovation*

## **BUDGET ENGAGEMENT COMMISSION SPECIAL MEETING MINUTES**

THURSDAY, APRIL 7, 2022, 5 P.M.

PUBLIC COMMENT IN PERSON/TELEPHONE

MAYOR'S CEREMONIAL ROOM

3900 MAIN STREET, RIVERSIDE, CA 92522

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**PRESENT:** Chair Lyell, Vice Chair Sanchez Jr., and Commissioners Weinrich, Burns, Pelzer, Arballo, Scarano, Fine, Hart, Gonzalez-Kester, Garcia, and White

**ABSENT:** None

**STAFF PRESENT:** Diana Alegria, Ruby Leanne Castillo, Edward Enriquez, Kris Martinez, Pamela Galera, Eva Arseo, Kris Martinez, Larry Gonzalez, Robyn Peterson, Brandi Becker, Lea Deesing, Gabriella Garcia, Nancy Garcia, Jaqueline Godinez, Angel Guo, Gilbert Hernandez, George Khalil, Rosemary Koo, Ryan Marty, Ronald Profeta, Kristie Thomas, Kathy Thomas, Kathy Young, Al Zelinka, Theresa Rosales, and Rafael Guzman

Chair Lyell convened the meeting at 5:04 p.m.

### ORAL COMMUNICATIONS FROM THE AUDIENCE

There was no one wishing to address the Commission.

Commissioner Arballo left during the following discussion.

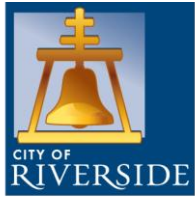
### DISCUSSION CALENDAR

#### **FISCAL YEAR 2022-2024 BUDGET DEVELOPMENT; DEPARTMENTAL PRELIMINARY BUDGET PRESENTATIONS**

Following discussion and without formal motion, the Budget Engagement Commission received and ordered filed the preliminary budget proposals of the Parks, Recreation and Community Services Department, Office of the Mayor, Office of the City Clerk, and Museum of Riverside, Police, Innovation and Technology, and Finance Departments.

#### **FINANCIAL HEALTH INDICATORS**

Following discussion and without formal motion, the Budget Engagement Commission received and ordered filed the Financial Health Indicators to manage overall Financial Health and maintain Fiscal Responsibility.



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### ITEMS FOR FUTURE BUDGET ENGAGEMENT COMMISSION CONSIDERATION

Chair Lyell requested branding information for buildings.

The Budget Engagement Commission adjourned at 8:15 p.m.

Respectfully submitted,

DIANA ALEGRIA  
Deputy City Clerk