

Attachment 1
Technology Procurements for FY 2022-2023

	Vendor/Retailer ¹	License/Software related costs paid to date (current agreement) ²	Requested amount in FY22/23 ³	Description	Department(s)
1	AssetWorks LLC	\$843,992	\$81,269.00	Fleet Focus M5 software maintenance and support	General Services
2	AT&T	\$12,000	\$49,950.00	Cellular services and products	Citywide
3	AT&T	\$43,055	\$4,857.00	Maintenance Renewal for Devices with Mobile Iron Support	Police
4	BCC Software, LLC	\$105,547	\$20,116.00	Pre-sorting software including mail related solutions	Public Utilities
5	Columbia Ultimate	\$77,149	\$9,746.00	RevQ debt collection software	Finance
6	Compulink Management Center, Inc. dba Laserfiche Solutions Group	\$752,044	\$69,205.00	Imaging software maintenance and support	Police, City Clerk, Fire, Human Resources, CEDD, City Attorney Office, Public Utilities
7	Computronix (U.S. A.), Inc.	\$427,005	\$135,382.00	POSSE permitting system maintenance and support & permitting applicant ePlans	CEDD, Fire, Public Works, Parks, Police, Public Utilities
8	Comprise Technologies, Inc.	\$385,687	\$23,587.00	Smart Access Manager and software	Library
9	DHD DBA Data Hardware Depot LP	\$30,520	\$30,520.00	Server equipment hardware warranty	Citywide
10	Dell Marketing LLP	\$168,037	\$21,195.00	Microsoft Volume Licensing Campus and School Agreement	Library
11	DLT Solutions, LLC	\$71,306	\$86,872.00	Autodesk, AutoCAD and Civil 3D license support	Public Works, Parks, Public Utilities
12	Enghouse Networks (US) Inc.	\$89,370	\$33,202.00	NetDesigner Desktop Standard	Public Utilities
13	ESO Solutions, Inc.	\$237,082	\$29,886.00	FireHouse records management system (RMS)	Fire
14	Everbridge, Inc	\$72,113	\$76,263.00	Everbridge emergency notification system	Police, Fire, Public Works, Citywide, Public Utilities
15	Governmentjobs.com, Inc. dba NEOGOV	\$284,857	\$83,983	Recruitment (OHC/Insight), Onboard and Performance modules	Human Resources and Measure Z
16	Granicus, LLC	\$140,106	\$30,179.00	Communications Cloud - Bulk emailing/newsletters. Email service used to send large volumes of email messages to addresses outside of the city	Citywide
17	Granicus, LLC	\$262,622	\$49,724.00	Legistar - Agenda management, webcasting, citizen participation suite, and boards and commissions software maintenance	Citywide
18	Grayshift, LLC	\$79,070	\$18,540.00	Graykey a forensic access tool, that extracts encrypted or inaccessible data from mobile devices	Police, Cyber Security
19	Innovative Interfaces, Inc.	\$315,119	\$52,186.00	Polaris Server Software Maintenance for cataloging and reservations	Library
20	Insurity Claims Software, LLC	\$147,776	\$21,529.00	SIMS Worker's Compensation system software	Human Resources
21	Iron Mountain, Inc.	\$165,279	\$21,500.00	Offsite tape storage for disaster recovery purposes	Citywide
22	Itron, Inc.	\$214,642	\$7,753.00	MV-90 XI – Mobile Device Management system to manage meter data and readings	Public Utilities
23	Kronos, Inc.	\$703,620	\$44,652.00	Telestaff scheduling and timekeeping software support	Police
24	Kronos, Inc.	\$44,429	\$10,136.00	Telestaff scheduling and timekeeping software support	Fire
25	Vertigis North America LTD dba Latitude Geographics Group Ltd.	\$56,000	\$7,000.00	Tool to develop ArcGIS web applications	Citywide

	Vendor/Retailer ¹	License/Software related costs paid to date (current agreement) ²	Requested amount in FY 22/23 ³	Description	Department(s)
26	Lexipol, LLC	\$262,394	\$49,662.00	Law Enforcement policy manual updates and daily training bulletins	Police
27	Medical Priority Consultants, Inc. dba Priority Dispatch Corp	\$94,158	\$16,374.00	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue	Police and Fire
28	Motorola Solutions, Inc.	\$719,114	\$250,396.00	Records Management System (RMS) for public safety records management system maintenance/support	Police and Fire
29	Nationwide Power Solutions, Inc.	\$76,550	\$17,243.00	Operations - Datacenter UPS system maintenance support	Citywide, Emergency Operations Center, Police
30	Novacoast, Inc.	\$479,504	\$82,786.00	CheckPoint firewall maintenance	Citywide
31	Oracle America, Inc	\$2,619,229	\$608,742.00	Maintenance and support for citywide applications and databases	Citywide
32	Planetbids, Inc.	\$229,350	\$50,175.00	Bid management software	Finance
33	Questica Software, Inc.	\$380,313	\$45,269.00	Budget software maintenance/support, and OpenBook transparency software subscription maintenance/support	Citywide
34	SecureLink, Inc.	\$107,150	\$24,310.00	Secure remote access	Measure Z and Public Utilities
35	Selectron Technologies, Inc.	\$76,465	\$11,593.00	PremierPro service for VoicePermits Interactive Voice Response (IVR) system	Community and Economic Development
36	SHI International Corp	\$243,020	\$86,376.00	CrowdStrike- Falcon cyber breach protection and next-generation antimalware software	Measure Z
37	SHI International Corp	\$47,302	\$5,150.00	RSA - SecureID access with two factor authentications	Citywide
38	SHI International Corp	\$86,432	\$23,366.68	LogRhythm	Measure Z
39	Superion, LLC, a CentralSquare Company	\$740,205	\$175,049.00	OneSolution Enterprise Financial and HR application support, licenses and maintenance	Citywide
40	Superion, LLC, formerly Public Safety Corporation, a CentralSquare Company	\$172,594	\$11,658.00	CryWolf false security alarm reporting system license/maintenance	Police
41	Vector Resources, Inc. dba VectorUSA	\$217,594	\$44,891.00	Aruba networks technical support (Wi-Fi)	Citywide
42	WaterTrax USA, Inc.	\$390,874	\$29,035.00	Water quality information management and reporting software	Public Utilities
43	Zones, LLC	\$341,727	\$107,862.00	CommVault - Enterprise backup application	Citywide
	Total	\$12,826,857	\$2,659,170		

¹ Vendor/Retailer names are subject to change, based on acquisitions, assignment agreements, etc.

² Does not include project costs, set-up fees, or related one-time fees under current agreement.

³ Although annual periods for renewals begin on various dates throughout Fiscal Year 2022-2023, all funds will come from the Fiscal Year 2022-2023 budget upon issuance of Purchase Orders.