

CDBG APPLICANT	ACTIVITY DESCRIPTION	WARD SERVED	LOCATION	PRIORITY NEED	FUNDING REQUESTED	TOTAL PROJECT ACTIVITY COST	RECOMMENDATIONS
<b>CAPITAL IMPROVEMENT PROJECTS</b>							
City of Riverside Parks, Recreation & Community Services	Fairmount Park Rose Garden Improvements	ALL	1	Infrastructure	\$275,000.00	\$425,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Fairmount Park Tennis/Pickleball Court	ALL	1	Infrastructure	\$50,000.00	\$50,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Bordwell Park Centro De Niño's HVAC Replacement, Playground Surfacing Roll Coating, Stratton HVAC Replacement	ALL	2	Infrastructure	\$160,000.00	\$160,000.00	\$160,000.00
City of Riverside Parks, Recreation & Community Services	Nichols Park Gym HVAC Replacement	ALL	3	Infrastructure	\$150,000.00	\$150,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Villegas Park ADA Shade Structure Replacement	ALL	4	Infrastructure	\$100,000.00	\$100,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Arlington Park Shade Structure Replacement	ALL	5	Infrastructure	\$150,000.00	\$150,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Bryant Park ADA Concrete Repairs & Bryant Park Switch Gear	ALL	6	Infrastructure	\$80,000.00	\$80,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Rutland Park Fencing Improvements & Fitness Equipment	ALL	7	Infrastructure	\$220,000.00	\$220,000.00	\$0.00

City of Riverside Public Works	Orange Street from First to 60 Fwy Mulberry Street from First Street to Russell Street	1	1	Street Improvements	\$577,500.00	\$577,500.00	\$0.00
City of Riverside Public Works	Eucalyptus Avenue from Twelfth Street to Georgia Street Vermont Avenue from Sedgwick Avenue to Kansas Avenue Georgia Street from Eucalyptus Avenue to Kansas Avenue Pennsylvania Avenue from Sedgwick Avenue to Fourteenth Street Tenth Street from Sedgwick Avenue to Kansas Avenue Park Avenue from Twelfth Street to Tenth Street Park Avenue from Ninth Street to University Avenue	2	2	Street Improvements	\$530,250.00	\$530,250.00	\$0.00
City of Riverside Public Works	Hoover Street from Magnolia Avenue to End of Street, Orchard Street from Hoover Street to End of Street	3	3	Street Improvements	\$1,400,000.00	\$1,400,000.00	\$923,849.30
City of Riverside Public Works	Madison Avenue from Indiana Avenue to Victoria Avenue	4	4	Street Improvements	\$577,500.00	\$577,500.00	\$0.00
City of Riverside Public Works	Dykes Lane from Magnolia Avenue to End of Street Acacia Street from Garfield Street to California Avenue Garfield Street from Harrison Street to Van Buren Boulevard Shelby Drive from California Avenue to End of Street Crystal Avenue from Shelby Drive to End of Street Snowberry Street from Crystal Avenue to Monteel Place Monteel Place from End of Street to End of Street	5	5	Street Improvements	\$553,750.00	\$553,750.00	\$0.00
City of Riverside Public Works	Philbin Avenue from Babb Avenue to Van Buren Boulevard	6	6	Street Improvements	\$498,750.00	\$498,750.00	\$0.00
City of Riverside Public Works	Philbin from Challen Avenue to Harold Street	6	6	Street Improvements	\$280,000.00	\$280,000.00	\$280,000.00

City of Riverside Public Works	Lessie Avenue from Bruce Avenue to Mia Avenue, Penny Dr. from Jo Jo Way to Rutland Avenue, Jo Jo Way From Penny Drive to Rutland Avenue	7	7	Street Improvements	\$525,000.00	\$525,000.00	\$525,000.00
Riverside Faith Temple	Our Neighborhood Community Garden-Improvements to the lot adjacent to the church on Sedgewick (owned by the church) to allow for water access to a community garden	2	2	Infrastructure	\$8,268.00	\$17,268.00	\$0.00
					<b>TOTAL:</b>	<b>\$6,295,018.00</b>	<b>\$1,888,849.30</b>
<b>PUBLIC SERVICE PROJECTS</b>							
Arlington Temporary Assistance Program	Continuum of Care	ALL	ALL	Public Service	\$75,400.00	\$123,816.00	\$35,000.00
Assistance League of Riverside	Snack Attack	ALL	ALL	Public Service	\$20,000.00	\$77,711.00	\$16,000.00
Big Brother Big Sister if the Inland Empire	Providing One-to-One Mentoring to At-Risk Youth	ALL	ALL	Public Service	\$10,000.00	\$809,004.00	\$11,000.00
Care Connexus, Inc	Nursing Care for Frail Elderly and Disabled Adults	ALL	ALL	Public Service	\$15,000.00	\$72,367.00	\$0.00
Fair Housing Council of Riverside County, INC	Fair Housing Program	ALL	ALL	Public Service	\$90,624.00	\$824,512.00	\$89,500.00
Girls on the Run Riverside County	Girls on the Run Program Expansion	ALL	ALL	Public Service	\$10,302.50	\$16,350.00	\$9,000.00
Inspire Life Skills Training	Inspiring Hope	ALL	ALL	Public Service	\$25,000.00	\$254,894.99	\$17,000.00
Janet Goeske Foundation	Senior Programs and Services	ALL	ALL	Public Service	\$20,000.00	\$228,102.45	\$15,000.00
Junior League of Riverside	Diaper Bank of the Inland Empire	ALL	ALL	Public Service	\$17,000.00	\$72,377.60	\$15,000.00

Mercy House Living Center	Home Front Camp Anza	ALL	ALL	Public Service	\$10,000.00	\$62,365.00	\$10,000.00
Operation SafeHouse	Operation SafeHouse Main Street Transitional Living Program	ALL	ALL	Public Service	\$15,000.00	\$397,891.00	\$15,500.00
Operation SafeHouse	Operation SafeHouse Emergency Shelter for Youth	ALL	ALL	Public Service	\$15,000.00	\$585,989.00	\$15,500.00
Rebirth Homes	Freedom Shop (Social Enterprise)	ALL	ALL	Public Service	\$16,147.50	\$48,071.50	\$10,000.00
Riverside Area Rape Crisis Center	Riverside Area Rape Crisis Center	ALL	ALL	Public Service	\$20,000.00	\$1,315,134.00	\$18,000.00
Transgender Health and Wellness Center	Transgender Navigation Program	ALL	ALL	Public Service	\$71,371.95	\$71,371.95	\$20,000.00
Voices for Children	Court Appointed Special Advocate (CASA) Program	ALL	ALL	Public Service	\$10,000.00	\$1,203,872.00	\$11,000.00
City of Riverside Office of Homeless Solutions	Life Skills Classes	ALL	ALL	Public Service	\$10,000.00	\$15,000.00	\$10,000.00
City of Riverside Office of Homeless Solutions	Riverside at Work (RAW)	ALL	ALL	Public Service	\$20,000.00	\$64,495.00	\$13,388.30
City of Riverside Parks, Recreation and Community Service Department (PRCS)	Youth Sports/Classes Activities Participation Scholarship	ALL	ALL	Public Service	\$30,000.00	\$170,000.00	\$20,000.00
City of Riverside Parks, Recreation and Community Service Department (PRCS)	Senior Breakfast and Brunch	ALL	ALL	Public Service	\$12,000.00	\$36,662.96	\$12,000.00
City of Riverside Parks, Recreation and Community Service Department (PRCS)	Riverside Arts Academy	ALL	ALL	Public Service	\$20,000.00	\$212,000.00	\$13,000.00
City of Riverside Parks, Recreation and Community Service Department (PRCS)	Villegas Park Boxing	ALL	ALL	Public Service	\$25,000.00	\$44,320.00	\$14,000.00
City of Riverside Parks, Recreation and Community Service Department (PRCS)	Adaptive Sports Programs for People with Disabilities	ALL	ALL	Public Service	\$50,000.00	\$90,000.00	\$20,000.00

City of Riverside Parks, Recreation and Community Service Department (PRCS)	Project BRIDGE	ALL	ALL	Public Service	\$30,000.00	\$105,468.00	\$11,000.00
City of Riverside Parks, Recreation and Community Service Department (PRCS)	REC 2 Go-A mobile parks and recreation program, bringing activities and recreation to residents	ALL	ALL	Public Service	\$60,000.00	\$100,000.00	\$0.00
City of Riverside Parks, Recreation and Community Service Department (PRCS)	Nature Center-Science and nature based classes for youth participants in a family friendly setting	ALL	ALL	Public Service	\$90,000.00	\$150,000.00	\$15,000.00
					<b>TOTAL:</b>	<b>\$7,151,775.45</b>	<b>\$435,888.30</b>

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2022-2023	RECOMMENDATIONS PER 2022-2023 ACTUAL FY ALLOCATIONS
Capital Improvement Projects	\$1,888,849.30
Public Service Projects (Total 15% Allocation )	\$435,888.30
Planning and Administration	\$581,184.40
Total Staff Recommendations:	\$2,905,922.00
<b>Total Proposed Program Year 22-23 CDBG Budget:</b>	<b>\$2,905,922.00</b>