



FY 2022/23 Schedule of Fees and Charges

Finance Department

City Council
June 7, 2022

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LEGISLATIVE HISTORY

Riverside Municipal Code Chapter 3.30.040 establishes the requirements for the annual Schedule of Fees and Charges:

"The City Council shall, at least annually in conjunction with the City annual budget process, receive at a regularly scheduled meeting oral and written presentations concerning fees and charges proposed to be decreased, increased or deleted. At least ten days prior to such public meeting, the City Manager shall make available to the public appropriate data indicating the cost, or estimated cost, required to support the fees and charge for which changes are proposed to be made or fees or charges imposed. The City Manager also shall provide a summary of the present fee and charge schedules and those proposed at such annual public meeting."

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BACKGROUND

Summary of changes approved by City Council action since the last compilation of the Schedule of Fees and Charges

Council Approval Date	Department Summary Description	Action Summary	Schedule Page #
04/13/21	Community and Economic Development Local Development Mitigation Fee	Update the local development mitigation fee for funding the preservation of natural ecosystems in accordance with the Western Riverside County Multiple Species Habitat Conservation Plan and Local Development Mitigation Fee	12
12/07/21	Public Works: Transportation Uniform Mitigation Fee (TUMF)	Increased fees to reflect regional changes in construction costs	48
02/15/22	Public Works Public Parking	Revised the Parking Rate and Hour Schedule to include changes to rates and hours of operation	58-61



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USER FEES AND CHARGES STUDY

- Best practice: Every 3-5 years
- MGT Consulting Group engaged to conduct a user fees and charges study to help the City determine the full cost of the services that the City provides
- Community Engagement
 - Workshops
 - Focus Groups
 - City Media Page with option to receive workshop notifications and the latest updates about the study (<https://riversideca.gov/press/riverside-user-fees-and-charges-study>)



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – *High Performing Government*

Goal No. 5.4 - Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads



Community Trust



Equity



Innovation



Fiscal
Responsibility



Sustainability and
Resiliency



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RECOMMENDATION

That the City Council receive and file the updated Fiscal Year 2022/23 Schedule of Fees and Charges.



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