



AIRPORT MANAGER REPORT

General Services Department

Airport Commission
June 9, 2022



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AIRPORT MANAGER REPORT

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan – Apr 2021	Jan – Apr 2022	Year to Date
	36,893	39,970	8.3%
Monthly	Apr 2021	Apr 2022	
	10,227	11,322	10.7%

Note: FAA air traffic statistics are reported on a calendar year basis



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REPORTING PERIOD: July 1, 2020 – April 28, 2022					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,689,662	\$1,468,560	87%	\$1,408,052	83%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,667,297	\$1,582,545	95%	\$1,389,414	83%

Note: Expenditures/Revenue for FY 2021/2022 are unaudited



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Recent City Council Actions:

January 4, 2022: Approved a Master Professional Consultant Services Agreement with Mead & Hunt, Inc.

February 15, 2022: Approved a First Amendment for the Riverside Airport Cafe

Upcoming Council and Committee Action:

- No items are currently scheduled



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Activities and Events:

- Bipartisan Infrastructure Bill - \$295,000 allocation for airport improvements
- Mead & Hunt, Inc., supplemental agreement for asphalt rehab estimated cost - \$400,000; funding source: airport revenue; fall 2022
- Mead & Hunt, Inc., design for pavement rehabilitation of Taxiway A estimated cost - \$500,000; funding source: federal grant/airport revenue; fall 2022



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

That the Airport Commission receive this report for the period of July 2021 – April 2022.



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