WA-12 Agricultural Service Rate Program Update as of April 30, 2022 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 **59%** \$500,000 \$405,845 \$400,000 \$331,634 % of Program Limit Utilized Annually \$300,000 \$200,000 \$74,211 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 250 500 223 428 190 200 400 150 300 226 202 200 100 33 50 100 0 0 ■ Res ■ Comm ■ Total ■ Res ■ Comm ■ Total Program Assistance by Month for 2022 - As of April 30, 2022 Actual Estimated \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Feb May Jul Aug Sep Oct Dec Jan Mar Apr Jun Nov ■Res ■Comm January through April Program Allocations and Actual CCF Allocation Usage 200,000 152,366 150,000 79,711 100,000 78,534 73,832 43,421 36,290 50,000 Res Comm Total ☑ Allocated □ Actual CCF Allocation Usage January through April Program Assistance \$73,026 \$80,000 \$59,962 \$60,000 \$40,000 \$13,064 \$20,000 \$-■Res ■Comm ■Total