



# RIVERSIDE PUBLIC UTILITIES

## Board Memorandum

**BOARD OF PUBLIC UTILITIES**

**DATE: JUNE 13, 2022**

**GENERAL MANAGER'S REPORT**

**SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT - APRIL 30, 2022**

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of April 30, 2022, the WA-12 water rate schedule includes 223 customers. An estimated \$405,845 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2022, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET<sub>o</sub>) value weather data (2006-2020). Through April 30, 2022, customers used approximately 52% of their estimated allotment of water or 79,711 hundred cubic feet (CCF) out of the allotted 152,366 CCF, for the four-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.