

Attachment 1

Electric Division 2016-2019 Consultants' Panel

List of Active Consultants

Approved by Board February 13, 2017

As of April 30, 2022

CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega **

Tetra Tech, Inc.

TRC Solutions

**Sega acquired by Power Engineers

Attachment 1

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consultant for the 3 year term.

PO SUMMARY- SINCE FY 16

| CONSULTANT | TOTAL PO's | TOTAL PAID | BALANCE |
|----------------------------|-----------------------|-----------------------|---------------------|
| HDR, Inc. | \$0.00 | \$0.00 | \$0.00 |
| Koury Engineering | \$0.00 | \$0.00 | \$0.00 |
| Leidos Engineering, LLC | \$577,234.00 | \$485,211.25 | \$92,022.75 |
| Mastek, Inc. | \$0.00 | \$0.00 | \$0.00 |
| NV5, Inc. | \$690,825.22 | \$690,825.22 | \$0.00 |
| Power Engineers, Inc. | \$220,347.27 | \$213,700.31 | \$6,646.96 |
| Power Tech Engineers, Inc. | \$250,698.00 | \$229,694.50 | \$21,003.50 |
| Sega | \$0.00 | \$0.00 | \$0.00 |
| Tetra Tech, Inc. | \$0.00 | \$0.00 | \$0.00 |
| TRC Solutions | \$1,269,150.00 | \$879,605.00 | \$389,545.00 |
| Totals | \$3,008,254.49 | \$2,499,036.28 | \$509,218.21 |

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

| FISCAL YEAR | TOTAL POs | TOTAL PAID | BALANCE |
|--------------------|-----------------------|-----------------------|---------------------|
| FY17 | \$0.00 | \$0.00 | \$0.00 |
| FY18 | \$695,831.06 | \$432,336.57 | \$263,494.49 |
| FY19 | \$2,312,423.43 | \$2,066,699.71 | \$245,723.72 |
| TOTAL | \$3,008,254.49 | \$2,499,036.28 | \$509,218.21 |

Attachment 1

On February 13, 2017, Riverside Public Utilities Board approved the Consultant Panel for a three year term, ending June 30, 2019. (The Master Agreement term states, the agreement shall remain in effect through the required date of completion.)

Electric Division 2016-2019 Consultant Panel Monthly Report April 30, 2022

| No. | Project Description | Selected Consultant | RPU Board Approval Date | Contract Value | Last Payment | Total Payment | Balance | Status |
|---------------------|--|---|-------------------------|-----------------------|---------------------|-----------------------|---------------------|--------|
| 1 | Hunter Substation Replacement Project | TRC Solutions | 1/14/2019 | \$1,269,150.00 | \$84,997.50 | \$879,605.00 | \$389,545.00 | 69% |
| | Bid No. 1854 | | | | | | | |
| | W.O. 1826767 | | | | | | | |
| | Staff Member: | NV5, Inc. \$1,898,068 Tetra Tech, Inc. \$889,422 Power-Tech Engineers \$483,910 TRC Solutions \$1,269,150 | | | | | | |
| | | Fady Megala | | | | | | |
| 2 | Substation Standards Support | Leidos Engineering, LLC | 4/8/2019 | \$300,000.00 | \$16,689.50 | \$207,977.25 | \$92,022.75 | 69% |
| | Bid No. 1842 | | | | | | | |
| | PO 212160 | | | | | | | |
| Staff Member: | Leidos Engineering, LLC \$300,000 | | | | | | | |
| | Fady Megala | | | | | | | |
| 3 | Implementation Assessment of Autodesk Inventor, Autocad Electrical and Substation Design | Power Engineers, Inc. | Under 50k< | \$47,856.00 | \$1,813.01 | \$41,209.04 | \$6,646.96 | 86% |
| | Bid No. 2019-09 | | | | | | | |
| | W.O. 1826767 | | | | | | | |
| | Staff Member: | Power Engineers, Inc. \$47,856 | | | | | | |
| | Fady Megala | | | | | | | |
| 4 | Engineering, Design and Technical Support for Multi Substation Project - Item 1 La Colina | Power-Tech Engineers, Inc. | 6/10/2019 | \$151,917.00 | \$19,533.00 | \$130,913.50 | \$21,003.50 | 86% |
| | Bid No. 1916 | | | | | | | |
| | W.O. 1927285 | | | | | | | |
| | Staff Member: | Power-Tech Engineers \$151,917 Power Engineers, Inc. \$124,322 TRC Solutions \$480,888 NV5, Inc. \$492,370 | | | | | | |
| | | Fady Megala | | | | | | |
| TOTAL AMOUNT | | | | \$1,768,923.00 | \$123,033.01 | \$1,259,704.79 | \$509,218.21 | |

Attachment 2

Electric Division Consultants' Panel List of Active Consultants

As of April 30, 2022

CONSULTANTS

ECORP Consulting, Inc.
ENGEO, Inc.
EPS Engineering & Design, Inc.
GeoMat Testing Laboratories, Inc.
GeoTek, Inc.
GL PwrSolutions, Inc. DBA DNV GL
HDR Engineering, Inc.
Ninyo & Moore
NV5, Inc.
Power Engineers, Inc.
Power-Tech Engineers, Inc.
Stantec Consulting Services, Inc.
Terracon Consultant's Inc.
Tetra Tech, Inc.
TRC Solutions

Attachment 2

Electric Division Consultants' Panel

PO SUMMARY- SINCE FY 19

| CONSULTANT | TOTAL PO's | TOTAL PAID | BALANCE |
|-----------------------------------|---------------------|---------------------|---------------------|
| ECORP Consulting, Inc. | \$0.00 | \$0.00 | \$0.00 |
| ENGEO, Inc. | \$0.00 | \$0.00 | \$0.00 |
| EPS Engineering & Design, Inc. | \$31,946.00 | \$14,053.13 | \$17,892.87 |
| GeoMat Testing Laboratories, Inc. | \$0.00 | \$0.00 | \$0.00 |
| GeoTek, Inc. | \$0.00 | \$0.00 | \$0.00 |
| GL PwrSolutions, Inc. DBA DNV GL | \$0.00 | \$0.00 | \$0.00 |
| HDR Engineering, Inc. | \$0.00 | \$0.00 | \$0.00 |
| Ninyo & Moore | \$0.00 | \$0.00 | \$0.00 |
| NV5, Inc. | \$0.00 | \$0.00 | \$0.00 |
| Power Engineers, Inc. | \$0.00 | \$0.00 | \$0.00 |
| Power-Tech Engineers, Inc. | \$137,055.00 | \$38,888.85 | \$98,166.15 |
| Stantec Consulting Services, Inc. | \$101,372.00 | \$39,124.21 | \$62,247.79 |
| Terracon Consultant's Inc. | \$0.00 | \$0.00 | \$0.00 |
| Tetra Tech, Inc. | \$0.00 | \$0.00 | \$0.00 |
| TRC Solutions | \$84,350.00 | \$53,326.00 | \$31,024.00 |
| TOTAL | \$354,723.00 | \$145,392.19 | \$209,330.81 |

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19

| FISCAL YEAR | TOTAL POs | TOTAL PAID | BALANCE |
|--------------------|---------------------|---------------------|---------------------|
| FY19/20 | \$31,946.00 | \$11,159.38 | \$20,786.62 |
| FY20/21 | \$238,427.00 | \$17,617.71 | \$220,809.29 |
| FY21/22 | \$84,350.00 | \$116,615.10 | -\$32,265.10 |
| TOTAL | \$354,723.00 | \$145,392.19 | \$209,330.81 |

Attachment 2

| 2019-2022 Electric Division Consultants' Panel Monthly Report - April 30, 2022 | | | | | | | | | | | |
|--|---|-----------------------------------|--|---|-------------------------|---------------------|--------------------|---------------------|---------------------|--------|-----------|
| No. | Project Description | | | Selected Consultant | RPU Board Approval Date | Contract Value | Last Payment | Total Payment | Balance | Status | |
| 1 | Drafting Services to Complete as-Built Substation Drawings for Multiple Projects | | | EPS Engineering & Design, Inc. | Under 50k< | \$31,946.00 | \$2,893.75 | \$14,053.13 | \$17,892.87 | 44% | |
| | RFP No. 2019-01 | | | | | | | | | | |
| | W.O. 2012140 | | | | | | | | | | |
| | Staff Member | EPS Engineering & Design, Inc. | | | | | | | | | \$31,946 |
| | | Power Engineers, Inc. | | | | | | | | | \$46,941 |
| NV5, Inc. | | \$42,800 | | | | | | | | | |
| TRC Solutions | | \$36,000 | | | | | | | | | |
| Fady Megala | | | | | | | | | | | |
| 2 | Energy Storage System and Solar Photovoltaic PV Integration | | | Stantec Consulting Services, Inc. | 1/11/2021 | \$101,372.00 | \$2,036.00 | \$39,124.21 | \$62,247.79 | 39% | |
| | RFP 2019-02 1984 | | | | | | | | | | |
| | W.O. 2028672 | | | | | | | | | | |
| | Staff Member | Stantec Consulting Services, Inc. | | | | | | | | | \$101,372 |
| | | HDR, Inc. | | | | | | | | | \$152,339 |
| GL Power Solutions, Inc. (DNV GL) | | \$174,800 | | | | | | | | | |
| TRC Solutions | | \$318,462 | | | | | | | | | |
| Ed Cortez | | | | | | | | | | | |
| 3 | Drafting Services to Complete as-Built Substation Drawings for Multiple Projects | | | Power-Tech Engineers, Inc. | 05/24/21 | \$137,055.00 | \$17,703.55 | \$38,888.85 | \$98,166.15 | 28% | |
| | RFP 2020-04-2066 | | | | | | | | | | |
| | W.O. 2119628 | | | | | | | | | | |
| | Staff Member | Power-Tech Engineers, Inc. | | | | | | | | | \$137,055 |
| | | Power Engineers, Inc. | | | | | | | | | \$181,717 |
| TRC Solutions | | \$202,000 | | | | | | | | | |
| Francisco Fuentes | | | | | | | | | | | |
| | | | | | | | | | | | |
| 4 | Design Services for Riverside County Office of Education | | | TRC Solutions | N/A* | \$84,350.00 | \$45,326.00 | \$53,326.00 | \$31,024.00 | 63% | |
| | *Customer Funded Project | | | | | | | | | | |
| | RFP-2020-03- 2084 | | | | | | | | | | |
| | W.O. 2112400 | | | | | | | | | | |
| | Staff Member | TRC Solutions | | | | | | | | | \$84,350 |
| NV5, Inc. | | \$127,886 | | | | | | | | | |
| Power-Tech Engineers, Inc. | | \$189,500 | | | | | | | | | |
| Power Engineers, Inc. | | \$285,047 | | | | | | | | | |
| Viset Ong | | | | | | | | | | | |
| TOTAL AMOUNT | | | | | | \$354,723.00 | \$67,959.30 | \$145,392.19 | \$209,330.81 | | |