

**Riverside Public Utilities**  
**Fiscal Year 2022-23 Annually Recurring Expenditures for SHARE, Memberships and Subscriptions**

Vendors	FY 22-23 Estimated Amount	Description of goods and services
SHARE Program	\$ 2,950,000	On August 28, 2018, City Council authorized the Board of Public Utilities to approve the annual expenditures for the SHARE program through June 30, 2024. The SHARE program provides low-income residents with utility bill assistance.
ICE US OTC Commodity Markets, LLC	\$ 16,800	Access Marketing data on energy rates and gas prices - Web data.
American Water Works Association (AWWA)	\$ 7,442	Annual membership
eLogger Inc.	\$ 3,528	Annual Renewal and Maintenance for software. Real-time log.
Isle, Inc	\$ 7,250	Annual renewal for new water technologies
WaterReuse	\$ 10,815	Annual membership
Association of California Water Agencies (ACWA)	\$ 31,770	Annual membership for water agencies
California Municipal Utilities Association (CMUA)	\$ 140,234	CMUA annual dues for the Electric and Water utility's association memberships. The CMUA represents the interests of California's community-owned electric and water utilities before the California Legislature.
American Public Power Association	\$ 67,000	APPA annual dues or the Electric and Water utility's association memberships. APPA is the service organization for the nation's more than 2,000 community-owned electric utilities.
Standard & Poor	\$ 50,000	S&P Global Market Intelligence for the annual Ratings Direct online subscription service. The S&P subscription assists the utility in establishing credit worthiness for counterparties.

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Vendors	FY 22-23 Estimated Amount	Description of goods and services
Association of Women in Water, Energy & Environment	\$ 2,500	Annual renewal for organizational membership
Western Power Trading Forum	\$ 5,000	Public Agency Dues
<b>Estimated Total Annually Recurring Expenditures</b>	<b>\$ 3,292,339</b>	