Note: The cumlative amount over the last five years exceeds \$50k per expense line.

Vendor	FY22-23 Estimated Amount	Description
Goforth and Marti (G/M) Business Interior	\$ 47,500	Facility improvements
ADT Security Corp	\$ 47,500	Security Services
Rampart Security	\$ 47,500	Maintenance and repairs of alarm system
Stanley Convergent Solutions, Inc.	\$ 47,500	Monthly security monitoring of facilities and maintenance
Twin Builders	\$ 47,500	Maintenance of water facilities
Bay City Electric		Preventive Maintenance Services of water facilities
North American Crane	\$ 47,500	Maintenance repairs of water facilities
Grainger	\$ 47,500	Purchase of electrical and mechanical items
Graybar Electric	\$ 47,500	Purchase of electrical and mechanical items
Dan Lyman Construction	\$ 47,500	Facility repairs for multiple locations
Prudential Overall Supply	\$ 47,500	Uniform rental and laundry services
RDO	\$ 47,500	Rental of various small equipment items
Lloyds Pest Control	\$ 47,500	Pest control
Terminix Pest Control	\$ 47,500	Pest control

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Note: The cumlative amount over the last five years exceeds \$50k per expense line.

Vendor	FY22-23 Estimated Amount	Description
Cummins Alison	\$ 10,000	Cash handling machine repair and maintenance
Canteen Refreshment Services	\$ 10,000	Coffee and breakroom supplies
First Choice Coffee Services	\$ 47,500	Coffee and breakroom supplies (Orange Square and Poe)
Parks Coffee California Inc.	\$ 47,500	Coffee and breakroom supplies (UOC, Mission Square 3rd and 5th Floors)
Ross Fence Company	\$ 47,500	Fence repairs at multiple locations
El Rod	\$ 47,500	Fence repairs at multiple locations
AB Fence	\$ 47,500	Fence Installations and repair
CR&R Incorporated	\$ 47,500	Refuse disposal at various RPU facilities
Inland Electric	\$ 47,500	Various electrical work (ie install new circuits, wiring, LED fixtures, etc)
Mike's Tint Shop	\$ 25,000	Repair, replacement or new window tinting at facilities
Avanza Language Services	\$ 15,000	Translation services
Vaughans Industrial Repair	\$ 40,000	Various repair services for Springs, RERC, and Clearwater
Canon Solutions America Inc	\$ 47,500	Annual agreement for supplies and maintenance
Open Access Technology Intl	\$ 38,047	Annual tag services

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Note: The cumlative amount over the last five years exceeds \$50k per expense line.

Vendor	FY22-23 Estimated Amount	Description
Pattern Recognition Technologies DBA Enverus	\$ 37,080	Load Forecasting
Doble Engineering	\$ 60,000	Annual product/support for engineering protection suite, powerbase, RTS and services/equipment
California-Nevada JATC	\$ 47,500	Apprentice lineman training program
Siemens Industry Inc Bldg Tech	\$ 47,500	Repair medium voltage electrical equipment
Wash Master	\$ 47,500	Wash and wax field trucks
CGI Technologies	\$ 47,500	Annual software support
AutoDesk	\$ 13,000	Hydraulic modeling software annual support
Nesco Sales and Rental	\$ 47,500	Field equipment rental for Electric Ops/Field
Royal Industrial Solutions	\$ 15,000	Software for various power plant equipment
OPEX	\$ 14,000	Annual hardware support for remittance processor
Vector Resources	\$ 47,500	Fiber optics/video surveillance upgrades
Stericylce (formerly Shred-It)	\$ 47,500	Shredding services
Green Thumb Indoor Plant Care	\$ 47,500	Indoor plant maintenance
Automated Gate Services	\$ 25,000	Gate repair and maintenance at facilities

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Note: The cumlative amount over the last five years exceeds \$50k per expense line.

Vendor	FY22-23 Estimate Amount	Description
Action Doors Controls	\$ 25,00	Door repair and maintenance at facilities
Charter Communications	\$ 25,00	0 Cable services at facilities
Direct TV	\$ 25,00	0 Cable services at facilities
Athens Services	\$ 25,00	0 Trash services at facilities
United Site Services of CA Inc	\$ 47,50	0 Installation and cleaning of portable restrooms
Ameteck Solidstate Controls	\$ 47,50	0 System maintenance on RERC
Premiere Construction	\$ 47,50	0 Facility repairs
DMT	\$ 16,00	0 Annual hardware support
Specialty Piping Services Inc	\$ 15,00	0 Maintenance of power plants
Resa Power LLC	\$ 15,00	O Gas and oil analysis and testing (Transformers)
Weidmann Electrical Technology	\$ 15,00	O Gas and oil analysis and testing (Transformers)
HCI Systems	\$ 47,50	O Facility fire sprinkler testing, maintenance and support
Chrome Building Maintenance	\$ 47,50	0 Facility janitorial services
Field Security & Control, Inc.	\$ 30,00	0 Facility fire alarm monitoring
BJMV Inc	\$ 35,00	0 Building maintenance and repair services

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Note: The cumlative amount over the last five years exceeds \$50k per expense line.

Vendor	-23 Estimated Amount	Description
Electric & Machinery Inc	\$ 47,500	Renewal of the SCADA (Supervisory Control and Data Acquisition) platform serving three power generation facilities - RERC, Springs, and Clearwater Cogen
Rexel USA Inc	\$ 20,000	Various maintenance parts for RERC
Southwest Ice Machines	\$ 47,500	Service and repair of ice machines
Electronic Design Solutions	\$ 10,000	Fire alarm testing at power plants
HERC Rentals	\$ 47,500	Rentals for EDE and Electric Operations
CreditRiskMonitor	\$ 12,000	Online subscription service for financial and credit information
Estimated Total Purchase Orders with Cumulative Spend over \$50k	\$ 2,375,127	- =

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