Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	924	2022 Point in Time Count
# of People Who are **Sheltered** (ES, TH, SH)	410	2022 Point in Time Count
# of People Who are **Unsheltered**	514	2022 Point in Time Count
Household Composition		
# of Households **without Children**	903	HMIS PIT report and 2022 PIT count
# of Households with **At Least 1 Adult & 1 Child**	18	HMIS PIT report and 2022 PIT count
# of Households with **Only Children**	3	HMIS PIT report and 2022 PIT count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	23	HMIS PIT report and 2022 PIT count
# of Adults Who are Experiencing **Significant Mental Illness**	112	HMIS PIT report and 2022 PIT count
# of Adults Who are Experiencing **Substance Abuse** Disorders	107	HMIS PIT report and 2022 PIT count
# of Adults Who are **Veterans**	4	HMIS PIT report and 2022 PIT count
# of Adults with **HIV/AIDS**	2	HMIS PIT report and 2022 PIT count
# of Adults Who are **Survivors of Domestic Violence**	16	HMIS PIT report and 2022 PIT count
# of **Unaccompanied Youth (under 25)**	99	HMIS PIT report and 2022 PIT count
# of **Parenting Youth (under 25)**	3	HMIS PIT report and 2022 PIT count
# of People Who are **Children of Parenting Youth**	2	HMIS PIT report and 2022 PIT count
Gender Demographics		
# of **Women/Girls**	192	HMIS PIT report and 2022 PIT count
# of **Men/Boys**	392	HMIS PIT report and 2022 PIT count
# of People Who are **Transgender**	1	HMIS PIT report and 2022 PIT count
# of People Who are **Gender Non-Conforming**	3	HMIS PIT report and 2022 PIT count
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	191	HMIS PIT report and 2022 PIT count
# of People Who are **Non-Hispanic/Non-Latino**	272	HMIS PIT report and 2022 PIT count
# of People Who are **Black or African American**	130	HMIS PIT report and 2022 PIT count
# of People Who are **Asian**	6	HMIS PIT report and 2022 PIT count
# of People Who are **American Indian or Alaska Native**	9	HMIS PIT report and 2022 PIT count
# of People Who are **Native Hawaiian or Other Pacific Islander**	4	HMIS PIT report and 2022 PIT count
# of People Who are **White**	343	HMIS PIT report and 2022 PIT count
# of People Who are **Multiple Races**	166	HMIS PIT report and 2022 PIT count

Table 2. Landscape Analysis of People Being Served								
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	940	652	80	1019	N/A	249	1716		
# of Households with **At Least 1 Adult & 1 Child**	107	674	2	83	N/A	310	36		
# of Households with **Only Children**	0	2	0	0	N/A	5	15		
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	146	256	7	195	N/A	3	727		
# of Adults Who are Experiencing **Significant Mental Illness**	600	60	21	378	N/A	13	646		
# of Adults Who are Experiencing **Substance Abuse** Disorders	40	1	0	239	N/A	1	16		
# of Adults Who are **Veterans**	491	208	43	41	N/A	56	144		
# of Adults with **HIV/AIDS**	21	7	0	12	N/A	0	27		
# of Adults Who are **Survivors of Domestic Violence**	141	172	1	0	N/A	14	135		
# of **Unaccompanied Youth (under 25)**	0	2	0	82	N/A	9	15		
# of **Parenting Youth (under 25)**	6	92	0	NA in HDIS data	N/A	breakdown not available in HDIS, Stella or LSA	breakdown not available in HDIS, Stella or LSA		
# of People Who are **Children of Parenting Youth**	9	119	0	NA in HDIS data	N/A	breakdown not available in HDIS, Stella or LSA	breakdown not available in HDIS, Stella or LSA		
Gender Demographics									
# of **Women/Girls**	429	77	23	566	N/A	819	756		
# of **Men/Boys**	791	15	56	624	N/A	673	1125		
# of People Who are **Transgender**	6	0	3	5	N/A	1	6		
# of People Who are **Gender Non-Conforming**	1	0	2	0	N/A	1	2		
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	245	33	37	336	N/A	534	577		
# of People Who are **Non-Hispanic/Non-Latino**	982	59	46	530	N/A	897	1265		
# of People Who are **Black or African American**	326	33	23	427	N/A	335	346		
# of People Who are **Asian**	9	1	4	19	N/A	15	16		
# of People Who are **American Indian or Alaska Native**	27	2	2	26	N/A	3	45		
# of People Who are **Native Hawaiian or Other Pacific Islander**	8	2	1	6	N/A	13	11		
# of People Who are **White**	560	19	14	789	N/A	360	807		
# of People Who are **Multiple Races**	51	17		vu	N/A	9	31		
Please see Notes: this data is aligned with the County of Riverside and Riverside CoC	Permanent Supportive Housing Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDIS Data Highlighted yellow (Sup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021	Rapid Rehousing (RRH) Program data used- Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDIS Data Highlighted yellow (Sup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021		City specific data for ES in City of Riverside	Diversion Services not an available program type in HMIS	Homelessness Prevention Program data used- HDIS Data and 07/01/2020-06/30/2021 Time frame	Street Outreach Program data used- HDIS Data and 07/01/2020-06/30/2021 Time frame		

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])
Continuum of Care Program (CoC) - via HUD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 1,899,072.00	Federal Agency	Administrative Activities / Permanent Supportive and Service-Enriched Housing / Rental Assistance		16 units of Permanent Supportive Housing, 8 reserved for Disabled Households and 8 reserved for Chronically Homeless households. RRH Program to serve 10 clients.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [X] People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; [X] Other Disabled
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022 / FY 2022-2023	$ 1,325,333.00	Federal Agency	Administrative Activities / Non-Congregate Shelter/ Interim Housing		Operating costs for a 23 bed non-congregate shelter and administrative costs	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [X] People Exp Chronic Homelessness; [X] Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 1,084,916.00	Federal Agency	Administrative Activities / Rental Assistance / Non-Congregate Shelter/ Interim Housing / Diversion and Homelessness Prevention	Outreach and Engagement	Grant to cover cost related to administration, rental assistance, shelter operations, homeless prevention and outreach.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [X] People Exp Chronic Homelessness; [X] Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 1,378,149.28	State Agency	Administrative Activities / Non-Congregate Shelter/ Interim Housing / Rental Assistance / Outreach and Engagement		Administration of the HHAP grant and report out performance outcomes	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [X] People Exp Chronic Homelessness; [X] Veterans; Parenting Youth; [X] People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; [X] People Exp Substance Abuse Disorders; [X] Unaccompanied Youth; Other (please enter here)
HOME Program - via HUD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 5,100,000.00	Federal Agency	Administrative Activities / Rental Assistance / Permanent Supportive and Service-Enriched Housing		Funding will be used for the development of affordable housing and permanent supportive housing, tenant based rental assistance and administration.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; [X] Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; [X] Other Homelessness
Other (please enter funding source)	FY 2021-2022 / FY 2022-2023	$ 4,143,410.00	State Agency	Administrative Activities / Permanent Supportive and Service-Enriched Housing / Non-Congregate Shelter/ Interim Housing		Permanent Local Housing Allocation (PLHA) funding. Development of affordable housing units whereby 49% of the units are PSH units. One development will focus on youth aged out of th e foster care system. Shelter operations will also be covered.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [X] People Exp Chronic Homelessness; [X] Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; [X] Unaccompanied Youth; Other (please enter here)
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	$ 3,514,976.15	Federal Agency	Administrative Activities / Diversion and Homelessness Prevention / Rental Assistance		Permanent Local Housing Allocation (PLHA) funding. Development of affordable housing units whereby 49% of the units are PSH units. One development will focus on youth aged out of th e foster care system. Shelter operations will also be covered.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [X] People Exp Chronic Homelessness; [X] Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; [X] Unaccompanied Youth; Other (please enter here)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2022-2023	$ 4,335,583.00	Federal Agency	Administrative Activities / Permanent Supportive and Service-Enriched Housing		Funds will be used for the development of affordable housing and permanent supportive housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [X] People Exp Chronic Homelessness; [X] Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Local General Fund	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 5,520,316.00	Local Agency	Rental Assistance / Outreach and Engagement		Funds are used to cover the cost of case management, landlord liasion program, purchase of refrigerators and furniture and life skills, three fulltime outreach workers and the operation cost of the Riverside Access Center.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [X] People Exp Chronic Homelessness; [X] Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/ AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Permanent Supportive Housing Increase supply of permanent supportive housing and other housing opportunities for persons experiencing homelessness including seniors needing ongoing supports. **Timeframe:** 7/1/22-6/30/24 **Entities with Lead Responsibilities :** City of Riverside **Measurable Targets:** Create new housing opportunities for 25 Senior Households through shared housing program Facilitate development of 189 units of permanent supportive housing between 7/1/22-6/30/24	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless. ☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description : Increase access to behavioral health and substance use treatment Increase access to behavioral health services for persons experiencing homelessness **Timeframe:** 7/1/22-6/30/24 **Entities with Lead Responsibilities** City of Riverside, County of Riverside **Measurable Targets** Develop Clinical Social Worker internship program to increase and enhance access to behavioral health services. Reduce unsheltered homelessness of people	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless. ☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Build housing-focused shelter capacity	☑ 1. Reducing the number of persons experiencing homelessness.

	☐ 2. Reducing the number of persons who become homeless for the first time.
	☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe: 7/1/22-6/30/24	☑ 4. Reducing the length of time persons remain homeless.
	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities City of Riverside	☑ 6. Increasing successful placements from street outreach.
Measurable Targets: Increase availability of housing-focused emergency shelter Create 50 new shelter beds.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Enhance homelessness prevention efforts	☑ 1. Reducing the number of persons experiencing homelessness.
Increase outreach to at-risk families through school district partnerships, strengthen in-reach services at jail to reduce exits to unsheltered homelessness; strengthen partnerships with workforce development agencies	☑ 2. Reducing the number of persons who become homeless for the first time.
	☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe: 7/1/22-6/30/24	☑ 4. Reducing the length of time persons remain homeless.
	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities	☑ 6. Increasing successful placements from street outreach.
City of Riverside	
Measurable Targets	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Reduce unsheltered family homelessness by 50%; Facilitate housing plans with justice-involved individuals pre-release; Connect 50 individuals to workforce/job	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Increase street outreach capacity	☐ 1. Reducing the number of persons experiencing homelessness.
Integrate medical services and critical time intervention into street outreach program. Increase capacity of teams for better geographic coverage and expanded hours.	☐ 2. Reducing the number of persons who become homeless for the first time.
	☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☐ 4. Reducing the length of time persons remain homeless.

7/1/22-6/30/24
Entities with Lead Responsibilities
City of Riverside
Measurable Targets
60% of people are engaged and connected to services that further their goals for safe placement and permanent housing.

☐ 4. Reducing the length of time persons remain homeless.

☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☑ 6. Increasing successful placements from street outreach.

☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 4. Outcome Goals		

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	**Decrease/Increase as % Change from Baseline**
8385	2097	25%

Optional Comments
The Riverside CoC will increase the number of people accessing services who are experiencing homelessness by 25%. This goal is set with the intent to increase the services avaialble to unsheltered and underserved populations.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds*
Analysis of local data shows that people who are experiencing significant mental illness and homelessness are accessing services at a decreasing rate of 34%, while all persons accessing services are increasing at a 20% rate	Increase the number of people accessing services who are experiencing homelessness and signficant mental illness by 14%

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	**Reduction as % Change from Baseline**
2155	216	10%

Optional Comments
Riverside region aims to reduce the overall number of people experiencing unsheltered homelessness by 10%

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds*
The analysis of our local data shows that 277 unaccompanied youth experience unsheltered homelessness daily, which is increasing at a higher rate of 58% the than the total number of all persons increased rate of only 28%.	Decrease the number of unaccompanied youth who experience unsheltered homelessness by 15% exceeding our overall 10% reduction in the number of people experience unsheltered homelessness.

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	**Reduction as % Change from Baseline**
4714	236	5%

Optional Comments
For this goal our Continuum of Care will reduce the number of persons who become homeless for the first time by 236 individuals or 5%. This outcome will be acheieve by investing in homlessness prevention and diversion strategy programs.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds*
Analysis of local data shows that while black or African American people represent approximately 20% of persons experiencing homelessness on a daily basis, black or African American represent apporximately 26% of individuals who become homeless for the first time each year. The increasing rate in which Black or African American people experiencing homelessness for the first time is 28%, while the increasing rate in which all individuals experiencing homelessness for the first time is only17%.	Reduce the number of black or African American individuals who become homeless for the first time annually by 10%, exceeding our overall 5% reduction in the number of person experiencing homeless for the first time annually.

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024

Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
2358	472	20%

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Analysis of the local data shows that adults who were fleeing dimestic violence represented a 26% decrease in those who access services, although there has also been a 19% decrease in those individuals exiting homelessness into permanent housing.	Increase the number of permanent housing system exits for individuals who are fleeing domestic violence

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
109	1	1%

Optional Comments
Based on historical trend of 51% increase, we anticipate an decrease by only 1 % due to the current change in rental market and low vacancy rate in our jurisdiction.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Analysis of local data shows among all persons accessing homeless services, the average number of days from street outreach to move in is 109, whereas, housholds with at least 1 child, the average length of days from street outreach to move in is 156.	decrease the number of days from street outreach to move in for households with at least 1 child to equal to or lesser than the number of days for all persons.

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8%	5%	59%

Optional Comments
Riverside aims to have no more than 5% of persons return to homelessness after exiting to permanent housing.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Analysis of our local data shows in 2020, 16% of people who are experiencing substance use disorders return to homelessness after exiting homelessness to permanent housing, while only 8% of all persons who return to homelessness after having exited homelessness to permanent housing.	decrease the percentage of people who are experiencing substance abuse disorders who return to homelessness after exiting homelessness to permanent housing by 3%, which will also decrease our overall 5% goal.

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
321	32	10%

Optional Comments

Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Analysis of of local data shows that the number of Hispanic/Latino people who are served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permenent housing destinations are increasing at a deceasing rate of the total of all persons.	Increase the number exits for people who Hispanic/Latino that are served in street outreach projects, to emergency shelter, safe haven, transitional housing by 10% which will increase the overall number of all persons.

Table 6. Funding Plans												
Activity to be funded by HHAP-3 *(choose from drop down options)*	**Eligible Use Categories Used to Fund Activity**										**Total Funds Requested:**	**Description of Activity**
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Permanent Supportive and Service-Enriched Housing	$ 1,443,328.80		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,443,328.80	Rapid Rehousing programs for adults and youth
Permanent Supportive and Service-Enriched Housing	$ -	$ 1,200,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,200,000.00	Operating subsides for supportive housing.
Outreach and Engagement	$ -	$ -	$ 609,629.26	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 609,629.26	
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 590,330.16	$ 590,330.16	Staff administration of grant funds
Non-Congregate Shelter/ Interim Housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000,000.00	$ -	$ -	$ 4,000,000.00	Expanded non-congregate shelter capacity with new facilities.
Systems Support Activities	$ -	$ -	$ -		$ 30,000.00	$ -	$ -	$ -	$ -	$ -	$ 30,000.00	
Diversion and Homelessness Prevention	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,000.00	$ -	$ -	$ -	$ 160,000.00	Materials, outreach and prevention efforts to school districts and within jail systems to prevent new episodes of homelessness.
Systems Support Activities	$ -	$ -	$ -	$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000.00	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Totals:	$ 1,443,328.80	$ 1,200,000.00	$ 609,629.26	$ 400,000.00	$ 30,000.00	$ -	$ 160,000.00	$ 4,000,000.00	$ -	$ 590,330.16	$ 8,433,288.22	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The City of Riverside intends to leverage HHAP-3 funds to facilitate achievement of city goals aligned with regional goals. The City aims to increase the capacity of interim shelter to provide placements needed to facilitate a reduction in the number of unsheltered persons in the City and provide tools to make street outreach programs more effective. The City intends to use HHAP-3 funds to support operations of new supportive housing currently in the City's development pipeline. In addition, the City intends to expand street outreach capacity including leveraging healthcare partnerships and social work interns and providing outreach in expanded hours to connect with more persons living unsheltered within the City. The City also intends to leverage HHAP-3 funds to support expanded rapid rehousing programs for seniors, youth and other persons experiencing homelessness. HHAP-3 funds will be leveraged to support prevention and diversion partnerships with school districts within the City to proactively connect with families at-risk of homelessness.

Table 7. Demonstrated Need	
Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.	

Demonstrated Need	
# of available shelter beds	*237*
# of people experiencing unsheltered homelessness in the homeless point-in-time count	*514*
Shelter vacancy rate (%) in the summer months	*10%*
Shelter vacancy rate (%) in the winter months	*12%*
% of exits from emergency shelters to permanent housing solutions	*15%*
Describe plan to connect residents to permanent housing.	

Emergency shelter staff will intentionally link people to permanent housing resources without assessing housing "readiness," so that they can move through the system quickly. Throughout an emergency shelter stay, staff will emphasize and maintain focus on assisting shelter guests to identify and connect to permanent housing. This focus includes: prominently displaying information about how to access housing; linking people rapidly to local coordinated entry processes that can further assess their strengths, needs, and preferences; ensuring easy and rapid access to housing navigation services; and providing assistance with collecting documentation necessary for determining program eligibility.

California Interagency Council on Homelessness
CAL ICH

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	City of Riverside	Applying Jointly? Y/N	N
Administrative Entity Name:	City of Riverside	Total Allocation	$ 8,433,288.22

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ 510,832.20	$ 510,832.20	$ 210,832.20	$ 210,832.20	$ 1,443,328.80	$ -	$ -
Rapid rehousing: youth set-aside	$ -	$ 210,832.20	$ 210,832.20	$ 210,832.20	$ 210,832.20	$ 843,328.80	$ -	$ -
Operating subsidies	$ -	$ 1,200,000.00	$ -	$ -	$ -	$ 1,200,000.00	$ -	$ -
Operating subsidies: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach	$ -	$ 309,629.26	$ 300,000.00	$ -	$ -	$ 609,629.26	$ -	$ -
Street outreach: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination	$ -	$ 200,000.00	$ 200,000.00	$ -	$ -	$ 400,000.00	$ -	$ -
Services coordination: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support	$ -	$ 15,000.00	$ 15,000.00	$ -	$ -	$ 30,000.00	$ -	$ -
Systems support: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion	$ -	$ 80,000.00	$ 80,000.00	$ -	$ -	$ 160,000.00	$ -	$ -
Prevention and shelter diversion: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interim sheltering	$ -	$ 4,000,000.00	$ -	$ -	$ -	$ 4,000,000.00	$ -	$ -
Interim sheltering: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ 147,582.54	$ 147,582.54	$ 147,582.54	$ 147,582.54	$ 590,330.16	$ -	$ -

TOTAL FUNDING ALLOCATION

					TOTAL	Initial	Remainder
					$ 8,433,288.22	$ -	$ -

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	$ -	$ 210,832.20	$ 210,832.20	$ 210,832.20	$ 210,832.20	$ 843,328.80	$ -	$ -

COMMENTS:

Funding Source	Funding Source	Populations Served	Fiscal Years	Activity or Intervention Type
Homekey (via HCD)	Federal Agency	ALL PEOPLE EXPERIENCING HOM	FY 2021-2022	Systems Support Activities
Affordable Housing Backlog Production - vi	State Agency	• Chronic Homelessness (People	FY 2022-2023	Administrative Activities
California COVID-19 Rent Relief Program -	Local Agency	• Severe Mental Illness (People I	FY 2023-2024	Non-Congregate Shelter/ Interim Housing
Emergency Rental Assistance (ERA) - via Tr	Private Funder(s)	• Substance Abuse Disorders (Pe	FY 2024-2025	Rental Assistance
HOME - American Rescue Plan Program (HOME-ARP) - via HCD		• Veterans		Permanent Supportive and Service-Enriched Housing
HOME - American Rescue Plan Program (HOME-ARP) - via HUD		• HIV/ AIDS (People Experiencing)		Diversion and Homelessness Prevention
HOME Program - via HCD		• Unaccompanied Youth		Outreach and Engagement
HOME Program - via HUD		• Parenting Youth		
Emergency Solutions Grants - CV (ESG-CV) - via HUD		• Children of Parenting Youth		
Emergency Solutions Grants - CV (ESG-CV) - via HCD		• Women		
Emergency Solutions Grants (ESG) - via HCD		• Men		
Emergency Solutions Grants (ESG) - via HUD		• Transgender		
Community Development Block Grant - CV (CDBG-CV) - via HCD		• Gender Non-Conforming		
Community Development Block Grant - CV (CDBG-CV) - via HUD		• Hispanic/ Latino		
Community Development Block Grant (CDBG) - via HCD		• Non-Hispanic/Non-Latino		
Community Development Block Grant (CDBG) - via HUD		• Black or African American		
No Place Like Home (NPLH) - via HCD		• Asian		
Multifamily Housing Program (MHP) - via HCD		• American Indian or Alaska Native		
Homeless Housing, Assistance and Prevention Program (HHAP) - vi		• Native Hawaiian or Other Pacific Islander		
Encampment Resolution Grants - via Cal ICH		• White		
Family Homelessness Challenge Grants - via Cal ICH		• Multiple Races		
Project Roomkey and Rehousing - via CDSS				
FEMA Public Assistance Program Category B - via FEMA				
Community Care Expansion - via CDSS				
CalWORKs Housing Support Program (HSP) - via CDSS				
Housing and Disability Advocacy Program (HDAP) - via CDSS				
Home Safe - via CDSS				
Bringing Families Home (BFH) - via CDSS				
Supportive Services for Formerly Homeless Veterans (SSFHV)- via CalVet				
Continuum of Care Program (CoC) - via HUD				
Emergency Housing Vouchers (EHVs) - via HUD				
Housing Choice Vouchers (HCVs) - via HUD				
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD				
Family Unification Program Vouchers (FUP) - via HUD				
Supportive Services for Veteran Families Program (SSVF) - via VA				
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury				
Coronavirus Relief Fund (CRF) - via Treasury				
Local General Fund				
Local Housing Trust Fund				
Other (please enter funding source)				