

Summary Task Force ExpendituresApproved
Budget
2022-23**Part A: TMDL Task Force Budget**

1. Task Force Administration	\$ 80,000
Task Force Administrator (LESJWA)	\$ 80,000
Grant Preparation/Administration	\$ -
2. TMDL Compliance Expert	\$ 70,000
Tess Dunham / Kahn, Soares & Conway	\$ 70,000
3. TMDL Compliance Monitoring	\$ 233,675
Watershed-wide Nutrient Monitoring Program	\$ 72,270
Lake Elsinore Nutrient Monitoring Program (includes TMDL Compliance report support)	\$ 92,135
Canyon Lake Nutrient Monitoring Program	\$ 69,270
4. TMDL Compliance Reporting & Modeling	\$ 153,100
2020 TMDL Compliance Report	\$ -
TMDL Support Services	\$ 30,000
Lake Simulation Models	\$ -
TMDL Update / Approval Process	\$ 123,100
Additional Implementation Projects	\$ -
Aerial Land Use Surveys (every 5 years)	\$ -
5. Contingency	\$ -

Part A: TMDL Task Force Budget: \$ 536,775**Part B: TMDL Project Budget**

6. Lake Elsinore Project Alternatives	
Lake Elsinore Aeration and Mixing System (LEAMS) Offset Credit Purchase	\$ 124,500
LEAMS O&M	\$ 124,500
Fishery Management	\$ -
Fishery Survey	\$ -
Carp Removal Program (Fishery Management O&M)	\$ -
Project Administration	\$ -
7. Canyon Lake Project Alternatives	\$ 240,676
Chemical Additions - Alum Dosing	\$ 230,676
Project Administration	\$ 10,000
Project Contingency	\$ -

TMDL Task Force Part B Implementation Budget \$ 365,176**LE&CL TMDL Implementation Budget: \$ 901,951****Task Force Administration**

- Organize and facilitate TMDL TASK FORCE meetings,
- Perform secretarial, clerical and administrative services, including providing meeting summaries to TMDL TASK FORCE members,
- Manage TMDL TASK FORCE funds and prepare annual reports of TMDL TASK FORCE assets and expenditures,
- Act as the contracting party, for the benefit of the TMDL TASK FORCE, for contracts with all consultants, contractors, vendors and other entities,
- Seek funding grants to assist with achieving the work of the TMDL TASK FORCE and other goals and objectives of the TMDL TASK FORCE,
- Coordinate with other agencies and organizations as necessary to facilitate TMDL TASK FORCE work,
- Administer the preparation of quarterly and annual reports, as required by the TMDL Implementation Plan, and submit them as required by the TMDL Implementation Plan on behalf of the TMDL TASK FORCE,
- Coordinate and facilitate the addition of other Monitoring Programs to the Task Force,
- Provide TMDL TASK FORCE members an opportunity to comment and approve any reports or other work product developed.

TMDL Compliance Expert

- Serve as regulatory strategist and compliance expert for the Task Force

TMDL Support Services

- Support Task Force in tracking individual nutrient load allocations/reductions
- Support LEAMS effectiveness demonstration
- Support Canyon Lake Alum Project (evaluate need / calculate dose)
- Conduct Technical Analyses as requested by the Task Force

Task Force Agency Contributions Summary

Approved
Budget
2022-23

1. Task Force Agency Allocation

Total

MS4 Co-Permittees (Total)	\$ 663,791
Riverside County	\$ 114,620
City of Beaumont	\$ 32,082
City of Canyon Lake	\$ 40,695
City of Hemet	\$ 50,858
City of Lake Elsinore	\$ 35,573
City of Moreno Valley	\$ 91,977
City of Murrieta	\$ 38,102
City of Perris	\$ 56,559
City of Riverside	\$ 32,082
City of San Jacinto	\$ 32,082
City of Menifee	\$ 106,785
City of Wildomar	\$ 32,376
Elsinore Valley Municipal Water District (EVMWD)	\$ 30,411
San Jacinto Agricultural Operators (WRCAC)	\$ 29,915
San Jacinto Dairy & CAFO Operators *	\$ 3,000
CA Department of Transportation	\$ 39,848
CA DF&W - San Jacinto Wetlands	\$ 29,082
Eastern Municipal Water District	\$ 29,082
March Air Reserve Base Joint Powers Authority	\$ 38,071
US Air Force (March Air Reserve Base)	\$ 38,751
Total Funding Required	\$ 901,951

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

2. Lake Elsinore Aeration and Mixing System (LEAMS) Offset Credit Allocation (to be handled by separate agreement)

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MS4 Co-Permittees	\$ 110,100
Riverside County	partner
City of Beaumont	\$ 3,000
City of Canyon Lake	\$ 3,900
City of Hemet	\$ 8,400
City of Lake Elsinore	partner
City of Moreno Valley	\$ 31,500
City of Murrieta	\$ 3,000
City of Perris	\$ 15,900
City of Riverside	\$ 3,000
City of San Jacinto	\$ 3,000
City of Menifee	\$ 31,200
City of Wildomar	\$ 7,200
Elsinore Valley Municipal Water District (EVMWD)	partner
San Jacinto Agricultural Operators (WRCAC)	\$ -
San Jacinto Dairy & CAFO Operators	\$ 3,000
CALTRANS - freeway	\$ 5,100
CA DF&W - San Jacinto Wetlands	\$ -
Eastern Municipal Water District (EMWD)	\$ -
March Air Reserve Base Joint Powers Authority	\$ 3,000
US Air Force (March Air Reserve Base)	\$ 3,300
Funding Required	\$ 124,500

Notes: LEAMS Excess Offset Credits are based upon modeling conducted by Dr. Alex Horne (Horne Dec. 2012 and Horne Mar. 2015). Credit Allocations are estimated as the number of credits to bring stakeholder into compliance (CDM Smith 2020).

Task Force Agency Contributions Detailed Tables

Approved
Budget
2022-23

Part A: Task Force Regulatory/Administrative Budget

Task Force Regulatory/Administrative Expenses			Allocation
MS4 Co-Permittees			\$ 96,095
Riverside County			\$ 8,008
City of Beaumont			\$ 8,008
City of Canyon Lake			\$ 8,008
City of Hemet			\$ 8,008
City of Lake Elsinore			\$ 8,008
City of Moreno Valley			\$ 8,008
City of Murrieta			\$ 8,008
City of Perris			\$ 8,008
City of Riverside			\$ 8,008
City of San Jacinto			\$ 8,008
City of Menifee			\$ 8,008
City of Wildomar			\$ 8,008
Elsinore Valley Municipal Water District (EVMWD)			\$ 8,008
San Jacinto Agricultural Operators (WRCAC)	<i>(72.8% of Irrigated Ag)</i>		\$ 5,857
San Jacinto Dairy & CAFO Operators *			\$ -
CALTRANS - freeway			\$ 8,008
CA DF&W - San Jacinto Wetlands			\$ 8,008
Eastern Municipal Water District			\$ 8,008
March Air Reserve Base Joint Powers Authority			\$ 8,008
US Air Force (March Air Reserve Base)			\$ 8,008
Funding Required			\$ 150,000

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

TMDL Compliance Monitoring Expenses

Watershed-wide Nutrient Monitoring Program			Allocation
MS4 Co-Permittees			\$ 48,909
Riverside County			\$ 4,076
City of Beaumont			\$ 4,076
City of Canyon Lake			\$ 4,076
City of Hemet			\$ 4,076
City of Lake Elsinore			\$ 4,076
City of Moreno Valley			\$ 4,076
City of Murrieta			\$ 4,076
City of Perris			\$ 4,076
City of Riverside			\$ 4,076
City of San Jacinto			\$ 4,076
City of Menifee			\$ 4,076
City of Wildomar			\$ 4,076
Elsinore Valley Municipal Water District (EVMWD)			-na-
San Jacinto Agricultural Operators (WRCAC)	<i>(72.8% of Irrigated Ag)</i>		\$ 2,982
San Jacinto Dairy & CAFO Operators *			\$ -
CALTRANS - freeway			\$ 4,076
CA DF&W - San Jacinto Wetlands			\$ 4,076
Eastern Municipal Water District			\$ 4,076
March Air Reserve Base Joint Powers Authority			\$ 4,076
US Air Force (March Air Reserve Base)			\$ 4,076
Funding Required			\$ 72,270

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Lake Elsinore Nutrient Monitoring Program**Allocation**

MS4 Co-Permittees	\$ 59,025
Riverside County	\$ 4,919
City of Beaumont	\$ 4,919
City of Canyon Lake	\$ 4,919
City of Hemet	\$ 4,919
City of Lake Elsinore	\$ 4,919
City of Moreno Valley	\$ 4,919
City of Murrieta	\$ 4,919
City of Perris	\$ 4,919
City of Riverside	\$ 4,919
City of San Jacinto	\$ 4,919
City of Menifee	\$ 4,919
City of Wildomar	\$ 4,919
Elsinore Valley Municipal Water District (EVMWD)	\$ 4,919
San Jacinto Agricultural Operators (WRCAC) (72.8% of Irrigated Ag)	\$ 3,598
San Jacinto Dairy & CAFO Operators *	\$ -
CALTRANS - freeway	\$ 4,919
CA DF&W - San Jacinto Wetlands	\$ 4,919
Eastern Municipal Water District	\$ 4,919
March Air Reserve Base Joint Powers Authority	\$ 4,919
US Air Force (March Air Reserve Base)	\$ 4,919

Funding Required \$ 92,135

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Canyon Lake Nutrient Monitoring Program**Allocation**

MS4 Co-Permittees	\$ 42,972
Riverside County	\$ 3,907
City of Beaumont	\$ 3,907
City of Canyon Lake	\$ 3,907
City of Hemet	\$ 3,907
City of Lake Elsinore	\$ 3,907
City of Moreno Valley	\$ 3,907
City of Murrieta	\$ 3,907
City of Perris	\$ 3,907
City of Riverside	\$ 3,907
City of San Jacinto	\$ 3,907
City of Menifee	\$ 3,907
City of Wildomar	-na-
Elsinore Valley Municipal Water District (EVMWD)	\$ 3,907
San Jacinto Agricultural Operators (WRCAC) (72.8% of Irrigated Ag)	\$ 2,858
San Jacinto Dairy & CAFO Operators *	\$ -
CALTRANS - freeway	\$ 3,907
CA DF&W - San Jacinto Wetlands	\$ 3,907
Eastern Municipal Water District	\$ 3,907
March Air Reserve Base Joint Powers Authority	\$ 3,907
US Air Force (March Air Reserve Base)	\$ 3,907

Funding Required \$ 69,270

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Part B: TMDL Implementation Project Budget**Lake Elsinore Project Alternatives*****Fishery Management O&M *******Allocation**

MS4 Co-Permittees		\$ -
Riverside County		\$ -
City of Beaumont		\$ -
City of Canyon Lake		\$ -
City of Hemet		\$ -
City of Lake Elsinore		\$ -
City of Moreno Valley		\$ -
City of Murrieta		\$ -
City of Perris		\$ -
City of Riverside		\$ -
City of San Jacinto		\$ -
City of Menifee		\$ -
City of Wildomar		\$ -
Elsinore Valley Municipal Water District (EVMWD)		\$ -
San Jacinto Agricultural Operators (WRCAC)	<i>(72.8% of Irrigated Ag)</i>	\$ -
San Jacinto Dairy & CAFO Operators *		\$ -
CALTRANS - freeway		\$ -
CA DF&W - San Jacinto Wetlands		\$ -
Eastern Municipal Water District		-na-
March Air Reserve Base Joint Powers Authority		\$ -
US Air Force (March Air Reserve Base)		\$ -
Funding Required		\$ -

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Canyon Lake Project Alternatives***Alum Addition*****Allocation**

MS4 Co-Permittees			\$ 208,608
Riverside County			\$ 85,537
City of Beaumont			-na-
City of Canyon Lake			\$ 7,713
City of Hemet			\$ 13,375
City of Lake Elsinore			\$ 6,490
City of Moreno Valley			\$ 31,394
City of Murrieta			\$ 6,019
City of Perris			\$ 11,577
City of Riverside			-na-
City of San Jacinto			-na-
City of Menifee			\$ 46,502
City of Wildomar			-na-
Elsinore Valley Municipal Water District (EVMWD)			\$ 5,404
San Jacinto Agricultural Operators *			\$ 8,642
San Jacinto Dairy & CAFO Operators			-na-
CALTRANS - freeway			\$ 5,665
CA DF&W - San Jacinto Wetlands			-na-
Eastern Municipal Water District			-na-
March Air Reserve Base Joint Powers Authority			\$ 5,989
US Air Force (March Air Reserve Base)			\$ 6,369
Funding Required			\$ 240,676

Notes: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

- 1) Offset demand estimates for TP; TN data not used in this allocation
- 2) Jurisdictions with zero offset demand are designated as not applicable "-na-"

TMDL Compliance Reporting & Modeling**TMDL Compliance Support****Allocation**

MS4 Co-Permittees			\$ 98,081
Riverside County			\$ 8,173
City of Beaumont			\$ 8,173
City of Canyon Lake			\$ 8,173
City of Hemet			\$ 8,173
City of Lake Elsinore			\$ 8,173
City of Moreno Valley			\$ 8,173
City of Murrieta			\$ 8,173
City of Perris			\$ 8,173
City of Riverside			\$ 8,173
City of San Jacinto			\$ 8,173
City of Menifee			\$ 8,173
City of Wildomar			\$ 8,173
Elsinore Valley Municipal Water District (EVMWD)			\$ 8,173
San Jacinto Agricultural Operators (WRCAC)	<i>(72.8% of Irrigated Ag)</i>		\$ 5,978
San Jacinto Dairy & CAFO Operators *			\$ -
CALTRANS - freeway			\$ 8,173
CA DF&W - San Jacinto Wetlands			\$ 8,173
Eastern Municipal Water District			\$ 8,173
March Air Reserve Base Joint Powers Authority			\$ 8,173
US Air Force (March Air Reserve Base)			\$ 8,173

Funding Required \$ 153,100

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Contingency**Contingency**

MS4 Co-Permittees			\$ -
Riverside County			\$ -
City of Beaumont			\$ -
City of Canyon Lake			\$ -
City of Hemet			\$ -
City of Lake Elsinore			\$ -
City of Moreno Valley			\$ -
City of Murrieta			\$ -
City of Perris			\$ -
City of Riverside			\$ -
City of San Jacinto			\$ -
City of Menifee			\$ -
City of Wildomar			\$ -
Elsinore Valley Municipal Water District (EVMWD)			\$ -
San Jacinto Agricultural Operators			\$ -
San Jacinto Dairy & CAFO Operators			\$ -
CALTRANS - freeway			\$ -
CA DF&W - San Jacinto Wetlands			\$ -
Eastern Municipal Water District			\$ -
March Air Reserve Base Joint Powers Authority			\$ -
US Air Force (March Air Reserve Base)			\$ -

Total Amount Reimbursed \$ -

Reimbursement from Cash Reserve
0

MS4 Co-Permittees			\$ -
Riverside County			\$ -
City of Beaumont			\$ -
City of Canyon Lake			\$ -
City of Hemet			\$ -
City of Lake Elsinore			\$ -
City of Moreno Valley			\$ -
City of Murrieta			\$ -
City of Perris			\$ -
City of Riverside			\$ -
City of San Jacinto			\$ -
City of Menifee			\$ -
City of Wildomar			\$ -
Elsinore Valley Municipal Water District (EVMWD)			\$ -
San Jacinto Agricultural Operators			\$ -
San Jacinto Dairy & CAFO Operators			\$ -
CALTRANS - freeway			\$ -
CA DF&W - San Jacinto Wetlands			\$ -
Eastern Municipal Water District			\$ -
March Air Reserve Base Joint Powers Authority			\$ -
US Air Force (March Air Reserve Base)			\$ -
Total Amount Reimbursed			\$ -

Task Force Agency Contributions Detailed Tables

Approved
Budget
2022-23
Allocation

MS4 Co-Permittees (Total)	\$ 663,791
Task Force Regulatory/Administrative Expenses	\$ 96,095
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 48,909
Lake Elsinore Nutrient Monitoring Program	\$ 59,025
Canyon Lake Nutrient Monitoring Program	\$ 42,972
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 208,608
TMDL Update	\$ 98,081
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 110,100
Riverside County *	\$ 114,620
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 85,537
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	partner

City of Beaumont *	\$ 32,082
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
City of Canyon Lake *	\$ 40,695
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 7,713
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,900
City of Hemet *	\$ 50,858
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 13,375
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 8,400
City of Lake Elsinore *	\$ 35,573
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 6,490
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	partner

City of Moreno Valley *	\$ 91,977
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 31,394
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 31,500
City of Murrieta *	\$ 38,102
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 6,019
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
City of Perris *	\$ 56,559
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 11,577
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 15,900
City of Riverside *	\$ 32,082
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000

City of San Jacinto *	\$ 32,082
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
City of Menifee *	\$ 106,785
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 46,502
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 31,200
City of Wildomar *	\$ 32,376
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	-na-
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 7,200
Elsinore Valley Municipal Water District (EVMWD)	\$ 30,411
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	-na-
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 5,404
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	partner

San Jacinto Agricultural Operators	\$ 29,915
Task Force Regulatory/Administrative Expenses	\$ 5,857
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 2,982
Lake Elsinore Nutrient Monitoring Program	\$ 3,598
Canyon Lake Nutrient Monitoring Program	\$ 2,858
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 8,642
TMDL Update	\$ 5,978
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ -
San Jacinto Dairy & CAFO Operators	\$ 3,000
Task Force Regulatory/Administrative Expenses	\$ -
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ -
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ -
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
CALTRANS - freeway	\$ 39,848
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 5,665
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 5,100
CA DF&W - San Jacinto Wetlands	\$ 29,082
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ -

Eastern Municipal Water District	\$ 29,082
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	-na-
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ -
March Air Reserve Base Joint Powers Authority	\$ 38,071
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 5,989
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
US Air Force (March Air Reserve Base)	\$ 38,751
Task Force Regulatory/Administrative Expenses	\$ 8,008
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,076
Lake Elsinore Nutrient Monitoring Program	\$ 4,919
Canyon Lake Nutrient Monitoring Program	\$ 3,907
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 6,369
TMDL Update	\$ 8,173
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,300

Total: \$ 901,951

footnote: (*) designates MS4 co-permittees