



Five-Year Plan to Reduce Homelessness and HOME Investment Partnerships Program-American Rescue Plan

Office of Homeless Solutions

City Council
June 28, 2022

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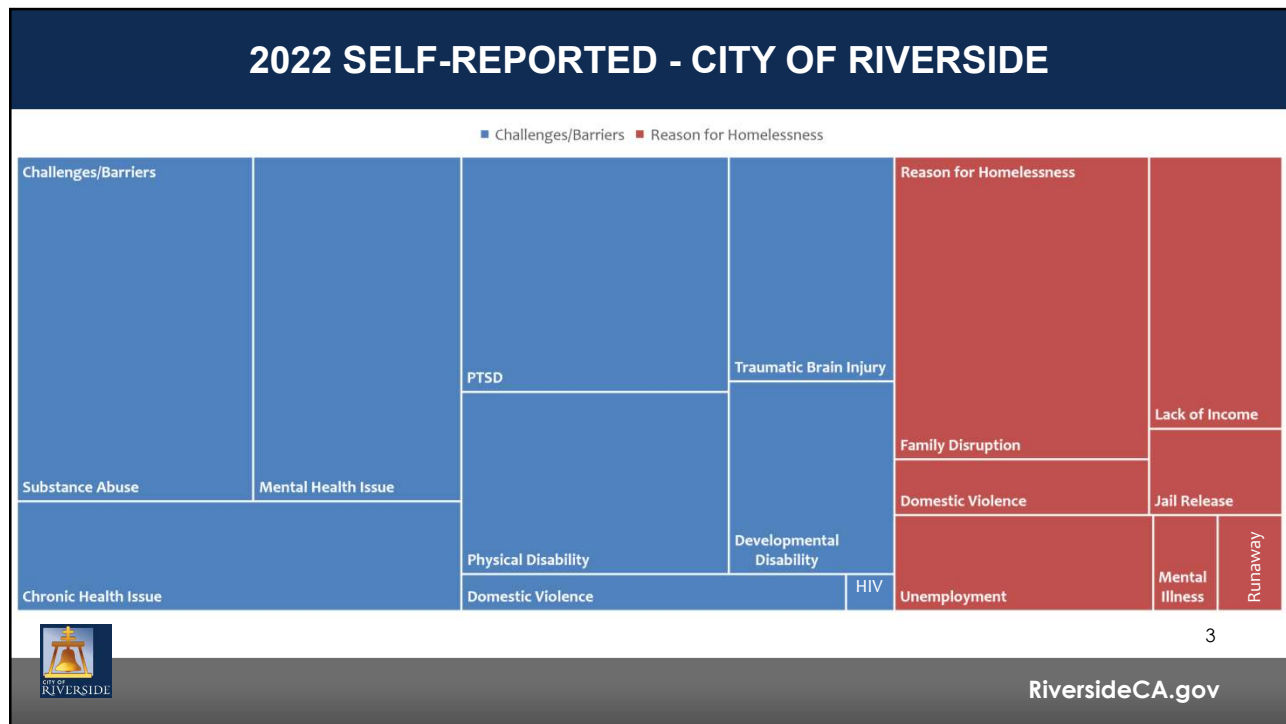
2022 HOMELESS POINT IN TIME COUNT

CATEGORY	No. of Unsheltered	% of City Count
Total	514	55.62%
Adults (≥25<60)	307	59.72%
Youth (18-24)	87	16.92%
Children (≤17)	4	0.77%
Seniors	35	6.80%
Unknown Age	81	15.75%
Families	2	0.38%
Chronically Homeless	144	28.01%
Substance Abuse	92	17.89%
Mental Health Conditions	81	15.75%
Veterans	21	4.08%

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STAKEHOLDER PARTICIPATON

- Community Engagement Meetings
- Taskforce Meetings
- Feedback was solicited to prioritize activities

PUBLIC PARTICIPATION



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FIVE-YEAR PLAN TO REDUCE HOMELESSNESS

- **Pillar 1:** Prevent Homelessness
- **Pillar 2:** Increase Housing Production With a Focus on Affordability
- **Pillar 3:** Increase Availability and Effectiveness of Shelter Beds
- **Pillar 4:** Build a Coordinated Regional Infrastructure
- **Pillar 5:** Increase the Availability of Services, With a Focus on Physical and Mental Health and Substance Use Disorder Treatment
- **Pillar 6:** Expand Public Awareness and Education About Homelessness and Housing



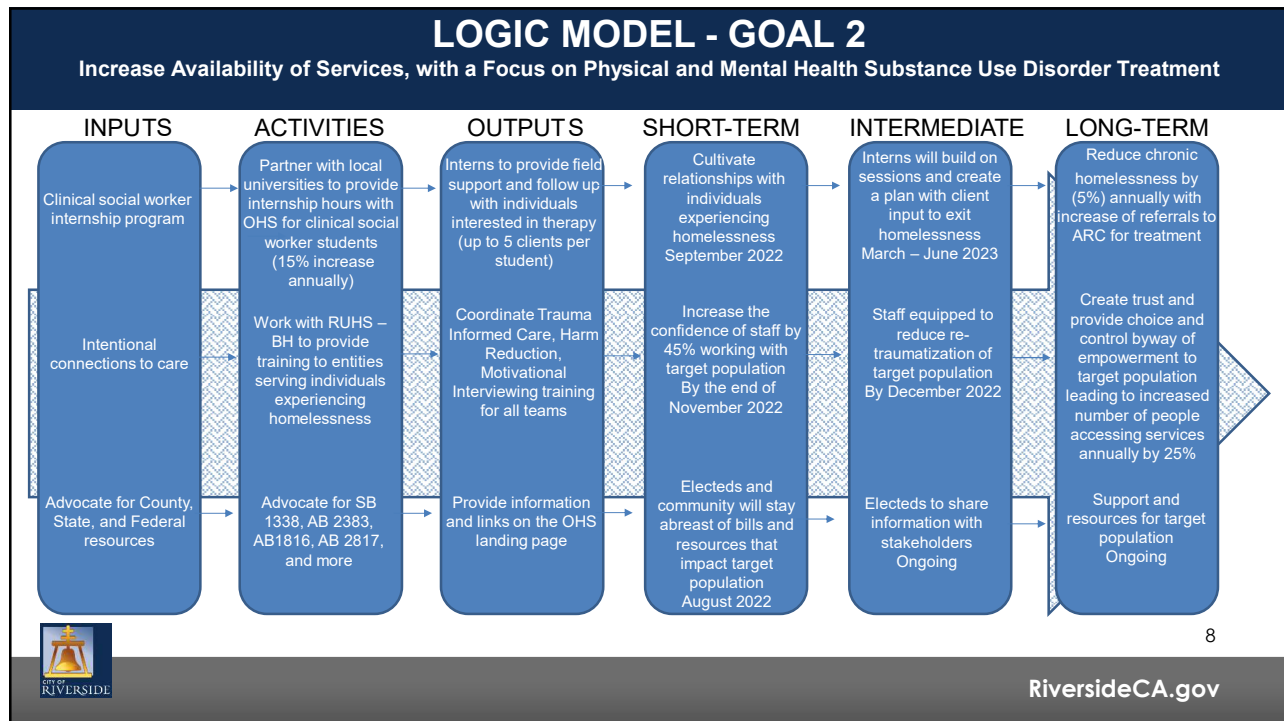
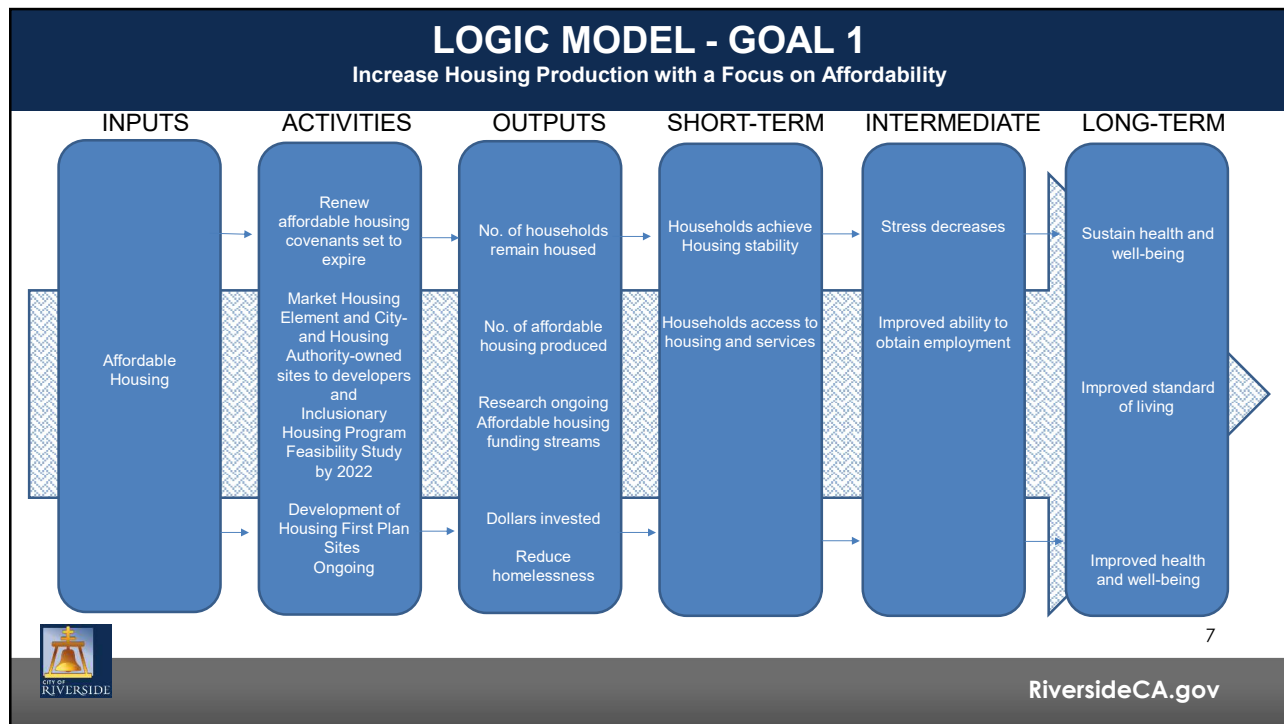
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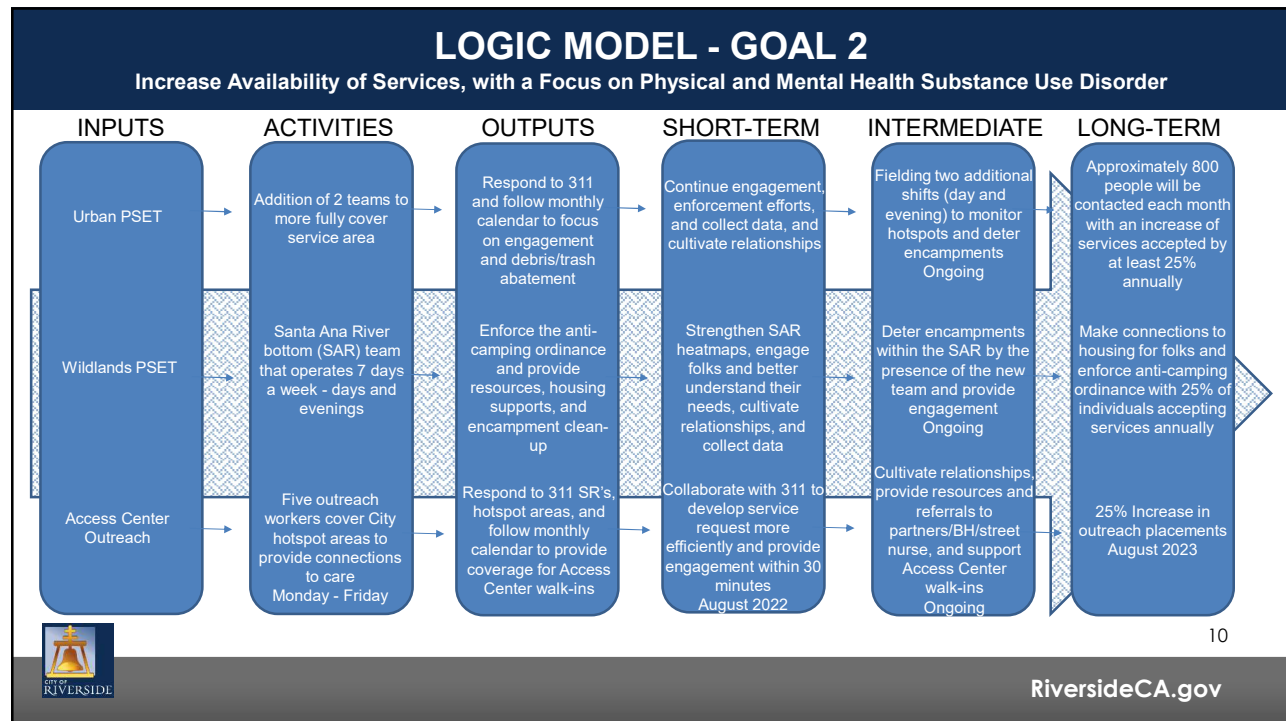
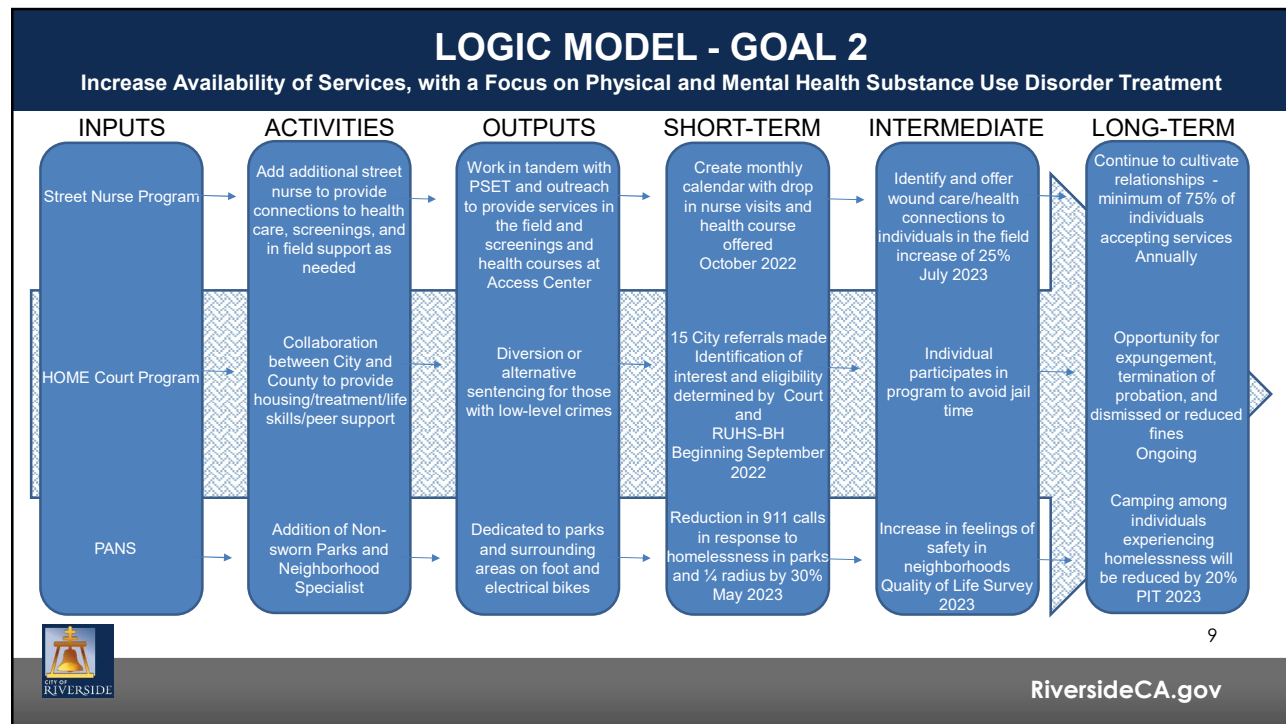
STAKEHOLDER INPUT

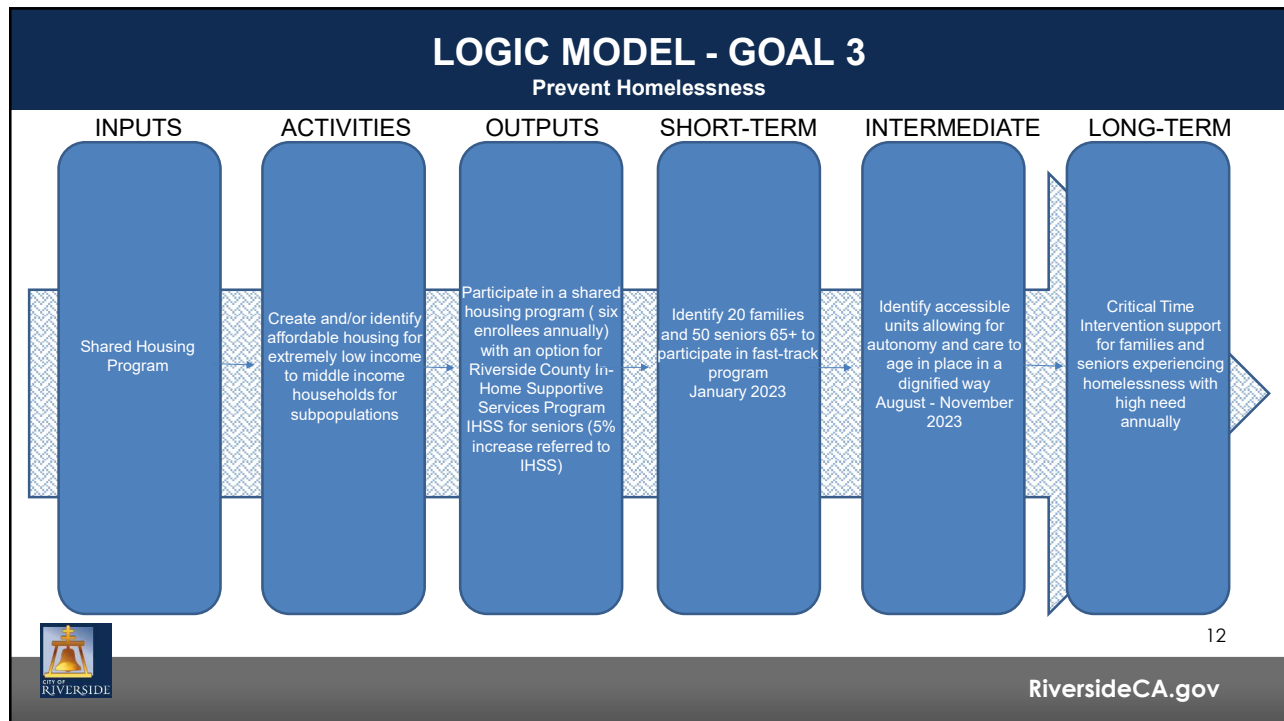
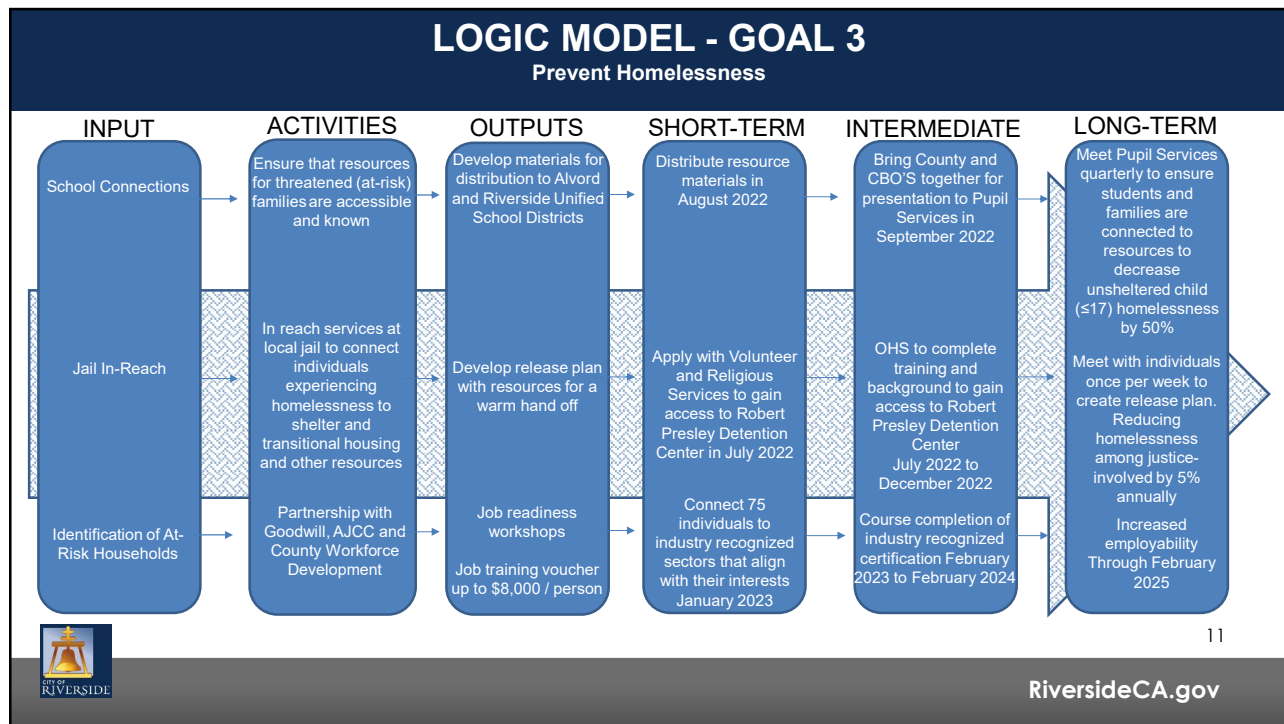
- The need to prioritize vulnerable groups experiencing homelessness
- Supporting creative housing and low-barrier shelter options
- All hands-on deck approach to tackle the homelessness epidemic

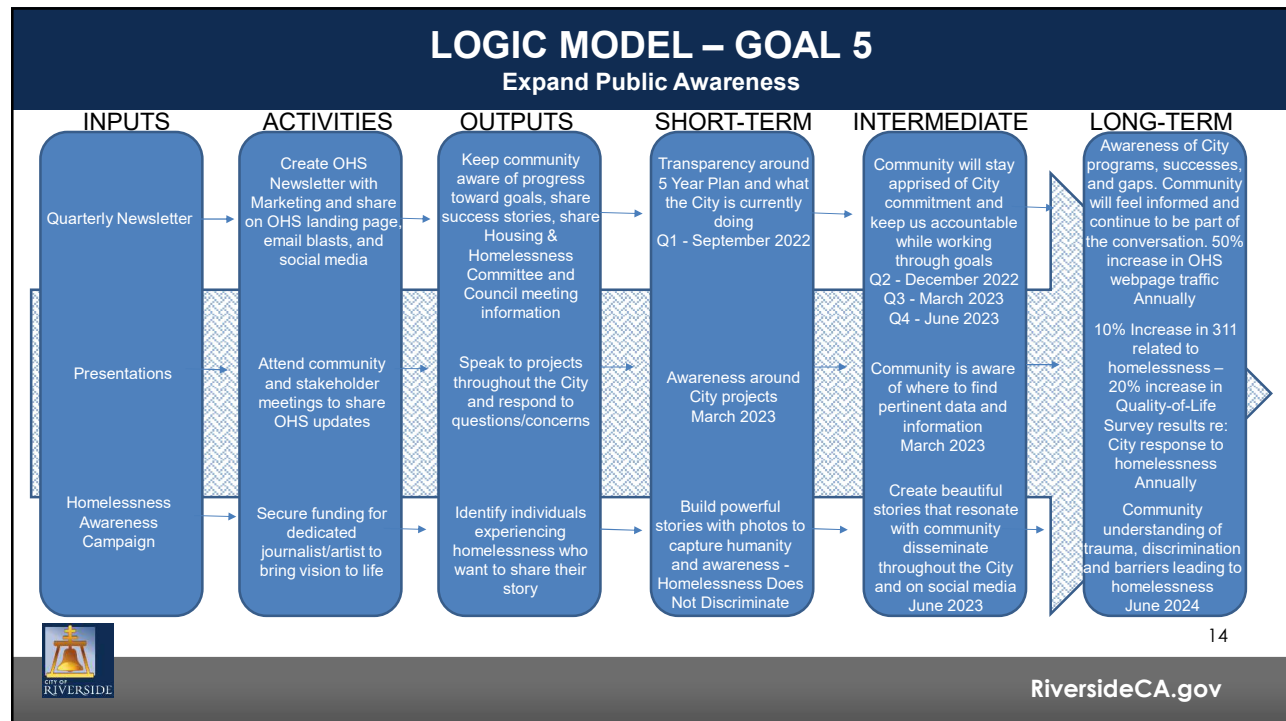
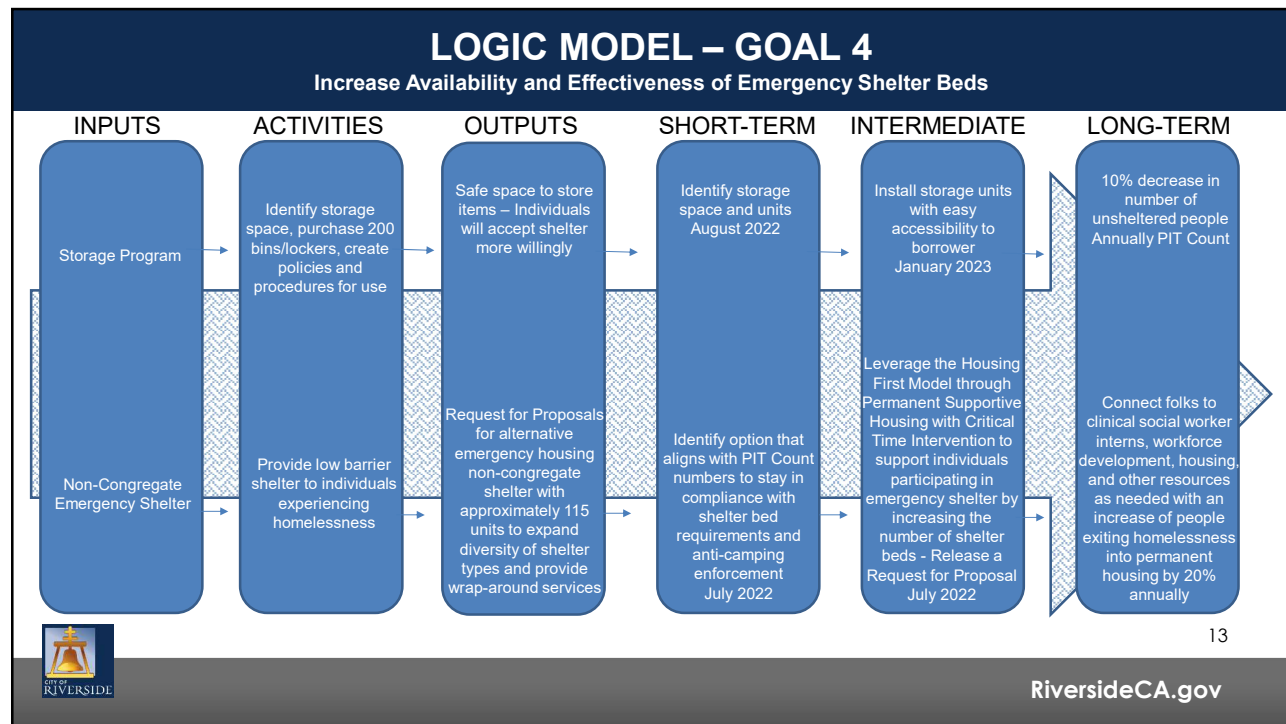


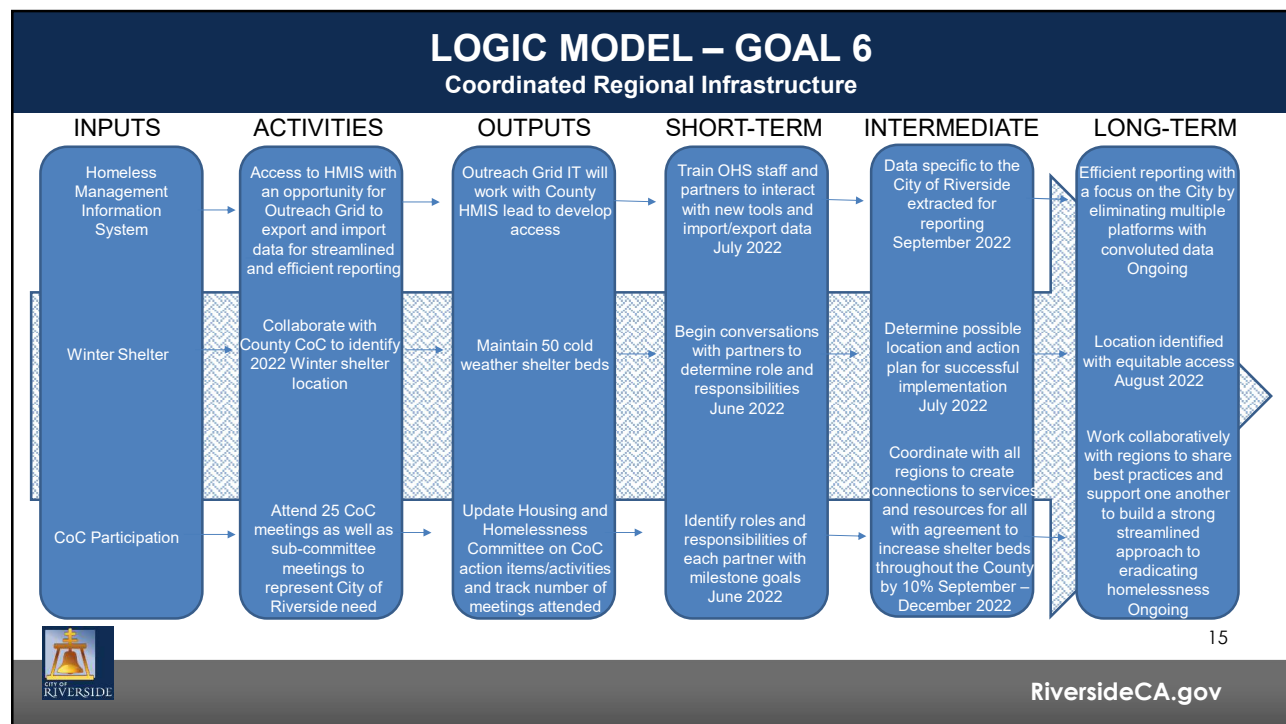
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ALIGNMENT OF FEDERAL & STATE FUNDING

- Federal and State Funding Opportunities require local planning and goal setting.
- The City is integrating planning requirements of HOME-ARP and HHAP-3 funding into the 5-Year-Plan.
- Strategic investments will assist with achievement of local goals.



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HOME INVESTMENT PARTNERSHIPS PROGRAM – AMERICAN RECOVERY PLAN (HOME-ARP)

- City of Riverside allocation: \$4,335,583
- Must develop a HOME-ARP allocation plan that will become part of the City's FY 2021 HUD Annual Action Plan by substantial amendment
- Eligible activities:
 - Production or preservation of affordable housing
 - Tenant-Based Rental Assistance
 - Supportive Services
 - Homeless Prevention
 - Purchase and development of non-congregate shelter



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HOME-ARP FUNDING RECOMMENDATION

Activity	Funding Amount	Percent of Allocation	Statutory Limit
Tenant-based Rental Assistance	\$300,000	7%	
Rental Housing	\$3,818,803.85	88%	
Administration and Planning	\$ 216,779.15	5%	15%
Total HOME-ARP Allocation	\$4,335,583.00	100%	



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HOMELESS HOUSING, ASSISTANCE AND PREVENTION ROUND 3 (HHAP-3)

- 1-billion-dollar block grant authorized by AB-140
- The City of Riverside's allocation is \$8,433,288.22
- 7% may be utilized for administration of grant program
- At least 10% must be allocated to programs and services for youth
- Development of local homelessness plan must be presented to governing body and available for public comment.
- Applications due by June 30, 2022



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HHAP-3

- Requires applicants to establish regional goals with overlapping jurisdictions
- Outcome goals must be developed with regional baseline data from the Homeless Management Information System (HMIS)
- Outcome goals should be ambitious but achievable. Regions who achieve outcome goals will be eligible for the \$180 million in bonus funding. The Homeless Coordinating and Financing Council will determine bonus award allocations based on the recipient's proportionate share of the state's homeless population as reported in the 2019 PIT count



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HHAP-3 OUTCOME GOAL 1a

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
8385	2097	25%
Equity Goal		
Persons who are experiencing homelessness and significant mental illness	Increase the number of people accessing services who are experiencing homelessness and significant mental illness by 14%.	



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HHAP OUTCOME GOAL 1b

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
2155	216	10%
Equity Goal		
Unsheltered Youth experiencing homelessness	Decrease the number of unaccompanied youth who experience unsheltered homelessness by 15%.	



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HHAP-3 OUTCOME GOAL 2

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
4714	236	5%
Equity Goal		
Reducing First-Time homelessness among Black or African American persons	Reduce the number of Black or African American individuals who become homeless for the first time annually by 10%	



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HHAP-3 OUTCOME GOAL 3

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
4714	236	5%
Equity Goal		
Reducing First-Time homelessness among Black or African American persons	Reduce the number of Black or African American individuals who become homeless for the first time annually by 10%	



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HHAP-3 OUTCOME GOAL 4

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
109	1	1%
Equity Goal		
Families with Children	Decrease the number of days from street outreach to move in for households with at least 1 child to equal to or lesser than the number of days for all persons.	

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HHAP-3 OUTCOME GOAL 5

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8%	5%	3%
Equity Goal		
Persons with substance use disorders	Decrease the percentage of people who are experiencing substance abuse disorders who return to homelessness after exiting homelessness to permanent housing by 3%, which will also decrease our overall 5% goal.	

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HHAP-3 OUTCOME GOAL 6

Outcome Goal #6: Increasing successful placements from street outreach.		
Outcome Goals July 1, 2021 - June 30, 2024		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
321	32	10%
Equity Goal		
Persons who are Hispanic/Latino/Latinx	Increase the number exits for people who Hispanic/Latino that are served in street outreach projects, to emergency shelter, safe haven, transitional housing by 10% which will increase the overall number of all persons.	



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HHAP-3 FUNDING RECOMMENDATION

Activity	Funding Amount	Percent of Allocation	Statutory Limit
Rapid Rehousing	\$1,443,328.80	17.1%	Includes 10% youth set-aside allocation
Operating subsidies	\$1,200,000.00	14.2%	
Street Outreach	\$609,629.26	7.2%	
Service Coordination	\$400,000.00	4.8%	
System Support	\$30,000.00	0.4%	
Prevention and shelter diversion	\$160,000.00	1.9%	
Interim sheltering	\$4,000,000.00	47.4%	
Administration and Planning	\$590,330.16	7%	7%
Total HHAP-3 Allocation	\$8,443,288.22	100%	



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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



Community Well-Being:
Goal No. 2.1, 2.2, and 2.3



High Performing Government:
Goal No. 5.3

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATIONS

1. Conduct a public hearing as required by the United States of Housing and Urban Development HOME Investment Partnerships Program-American Rescue Plan regulations;
2. Review and provide input to the Five-Year Plan to Reduce Homelessness, including the Homeless Housing, Assistance and Prevention-3 and HOME Investment Partnerships American Rescue Plan regional outcome goals as required by the State of California Interagency Council on Homelessness;
3. Approve a Substantial Amendment to the City of Riverside 2021-2022 United States Department of Housing and Urban Development Annual Action Plan for the allocation of \$4,335,583 of HOME Investment Partnerships Program-American Rescue Plan grant funds;
4. Adopt the HOME Investment Partnerships Program-American Rescue Plan allocation plan required by the United States of Housing and Urban Development HOME Investment Partnerships Program-American Rescue Plan regulations; and
5. With at least five affirmative votes, authorize an increase in revenue and appropriation expenditures in the amount of \$4,335,583 in the HOME Investment Partnership Program Fund, HOME Investment Partnership Program



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