

RFB RPU-7911 - Agreement For Weed Abatement & Trash Removal Services For Various Public Utilities Properties

Public Utilities Department

Board of Public Utilities

July 11, 2022

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1

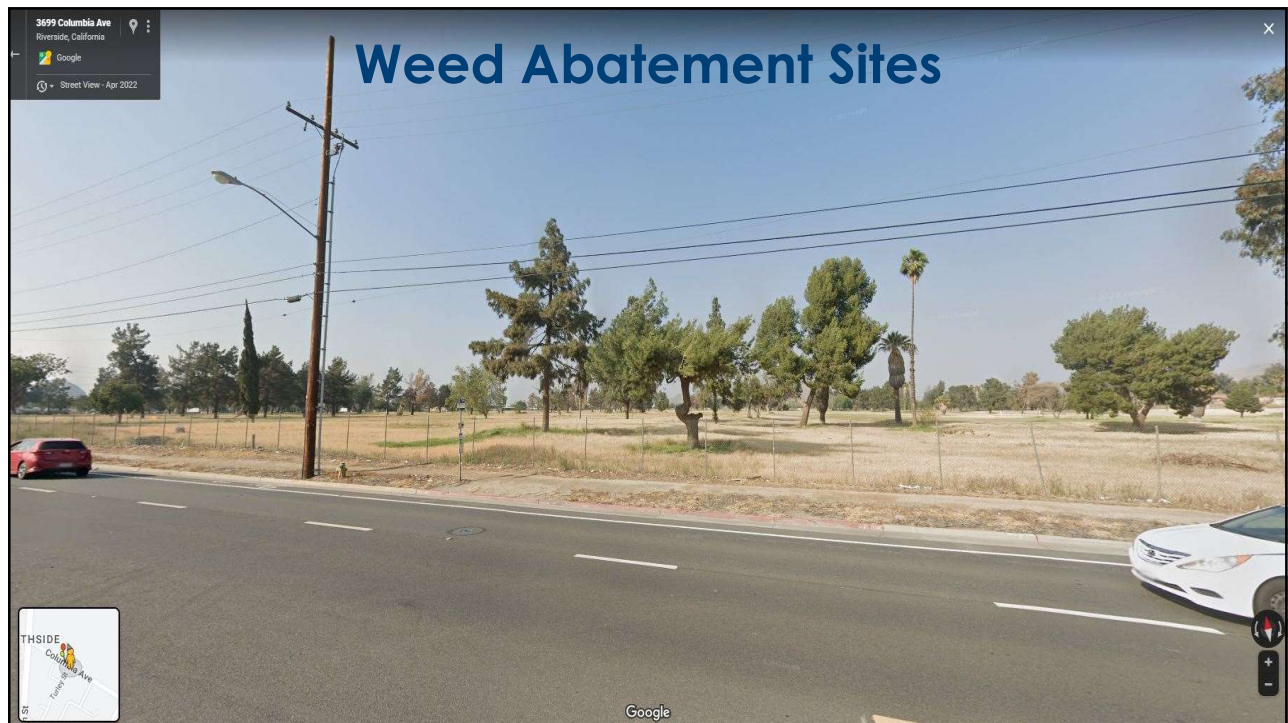
BACKGROUND

1. 25 properties under current contract
2. Last extension approved June 28, 2021
3. Contract expires June 30, 2022
4. Current annual cost \$119,770 (for 25 sites)
5. New RFB No. RPU-7911 released April 4, 2022 (for 48 sites)
6. Proposals due April 26, 2022

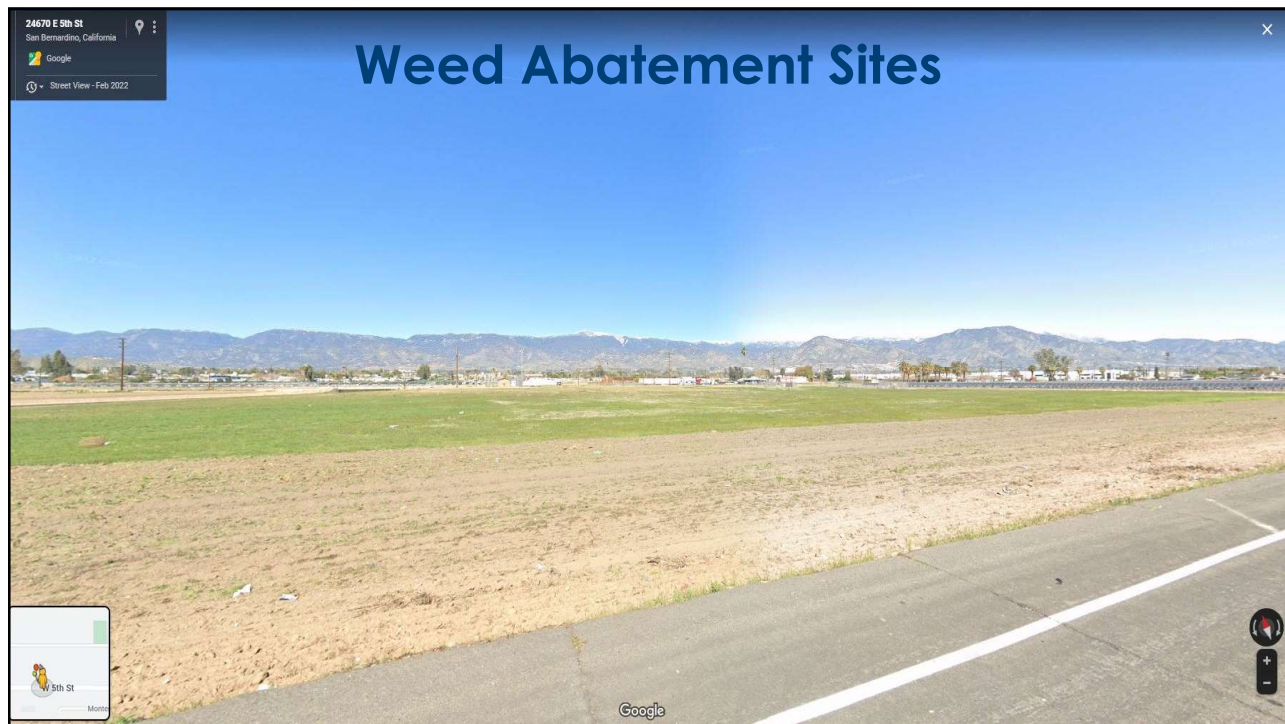
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2







DISCUSSION

1. Total sites increased from 25 to 48 (92%)
2. Two bids received
3. Cost ranged between \$272,740 to \$326,560.76

Bidder	Annual Cost
Scott Tractor Service	\$272,740
Pestmaster Services, L.P.	\$326,560.76

DISCUSSION

4. Agreement signed by Scott Tractor Service
5. Fixed pricing for initial three-year term
6. Option for two, one-year extensions with Board approval

FISCAL IMPACT

1. Annual cost of \$272,740 (128% higher than current)
2. Initial three-year term total amount of \$818,220
3. Cost split of 83% Water and 17% Electric
4. Funds are budgeted and available

STRATEGIC PLAN ALIGNMENT



Strategic Priority 2 – Community Well-Being

Goal 2.3 – Strengthen neighborhood identities and improve community health and the physical environment through amenities and programs that foster an increased sense of community and enhanced feelings of pride and belonging citywide

Goal 2.4 – Support programs and innovations that enhance community safety, encourage neighborhood engagement, and build public trust.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



11

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RECOMMENDATIONS

That the Board of Public Utilities:

1. Award Request for Bid No. RPU-7911 resulting in the approval of a Landscape Maintenance Services Agreement with Scott Tractor Service, of Bloomington, California, for Weed Abatement and Trash Removal Services for Various Public Utilities Properties for a three-year term through June 30, 2025, in an amount of \$272,740 annually and a total contract amount of \$818,220; and
2. Authorize the City Manager, or designee, to execute the necessary agreements and any other documents necessary to effectuate the work described herein, including making minor and non-substantive changes and to sign all documents and instruments necessary to complete the transactions.



12

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