

Attachment 1

Table 1 - Ongoing FY 2021/22 Projects (\$ Millions)		
Project	Description	Budget
Digester 5 Rehabilitation	Treatment & Resource Recovery - Convert to food waste digester. Redirect food wastes from landfills to comply with State organic waste diversion regulations.	\$ 2.75
Priority Pipeline Assessment and Repair	Collections - Repair, rehabilitation, and replacement of sewer pipelines, manholes, and city-owned laterals.	\$ 2.60
Magnolia Sewer Force Main Rehabilitation	Collections - Rehabilitate 9,900' of 24" dia. force main constructed in 1982. Failure and major sewer spill in 2020.	\$ 8.50

Table 2 - Budgeted FY 2022/23 Projects (\$ Millions)		
Project	Description	Budget
Water Quality Control Plant Security Upgrades	Treatment - Ongoing security upgrades to Water Quality Control Plant.	\$ 0.50
Membrane Bioreactor Tank Wall Rehab	Treatment – Rehabilitation and upgrades to membrane bioreactor tank wall. Design only.	\$ 0.20
Priority Pipeline Assessment and Repair	Collections - Repair, rehabilitation, and replacement of sewer pipelines, manholes, and city-owned laterals.	\$ 0.60
Sewer Main Replacements Palm, Palm & Rubidoux, Rubidoux	Collections - Replacement of aging and sewer pipelines and capacity upgrades. Design only.	\$ 0.40