WA-12 Agricultural Service Rate Program Update as of June 30, 2022 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 **59%** \$500,000 \$404,270 \$400,000 \$332,930 % of Program Limit Utilized Annually \$300,000 \$200,000 \$71,340 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 250 500 224 425 192 200 400 150 300 227 198 200 100 32 50 100 0 0 ■ Res ■ Comm ■ Total ■ Res ■ Comm ■ Total Program Assistance by Month for 2022 - As of June 30, 2022 Actual **Estimated** \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Feb May Jul Aug Sep Oct Dec Jan Mar Apr Jun Nov ■Res ■Comm January through June Program Allocations and Actual CCF Allocation Usage 269.074 300,000 200,000 148,281 139,845 129,229 83,790 100,000 64,491 Comm Total Res ☑ Allocated □ Actual CCF Allocation Usage January through June Program Assistance \$200,000 \$159,354 \$150,000 \$131,885 \$100,000 \$50,000 \$27,470 \$-

■Res ■Comm ■Total