

Riverside Public Utilities
Closed Capital Work Order Summary Report - Water Fund
6/30/2022

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

WELL PROJECTS

1704585	Gage 29-3R Well Replacement Project	8/25/2016	3/9/2022	\$ 2,420,000	\$ 2,189,879	\$ 230,121	10%
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1) Note on Final Project Cost:
The project was completed within budget.
2) Impact to Customer Service:
The project ensures the delivery of water to the customers.
3) Impact to System Reliability:
The project improves reliability of the water supply. The well produces approximately 3.6 million gallons per day.

Total Water Fund - Closed Work Orders

\$ 2,420,000	\$ 2,189,879	\$ 230,121
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