

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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UNDERGROUND							
PROJECT NUMBER	PROJECT DESCRIPTION	START DATE	END DATE	BUDGET	ACTUALS	VARIANCE	PERCENT COMPLETE
1903658	Electrical Engineering Design Services for Pole/Vault Placement and Reconductor Project	8/14/2018	3/22/2022	\$435,000	\$356,648	\$78,352	18%

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1) Note on Final Project Cost:
Project was completed under the board approved estimate due to less engineering work than originally anticipated.
2) Impact to Customer Service:
The design services provided by the contractor will improve the safety and reliability of our infrastructure within the area for our customers.
3) Impact to System Reliability:
The pole replacements will provide up to date standarized structures to comply with GO95. The line reconductoring will provide stability and reliability to our distribution system. Overall the design will help bring up old infrastructures up to date with new standards.

1603079	Springs & Orangecrest Equipment Replacement Project	2/19/2016	5/24/2022	\$1,700,000	\$1,625,414	\$74,586	4%
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1) Note on Final Project Cost:
Project completed below budget.
2) Impact to Customer Service:
The project replaces sub-transmission circuit breakers that exceeded their design life. The project improves safety and reliability of services to the customers.
3) Impact to System Reliability:
The project targeted replaced aged oil and SF6 circuit breakers which improves reliability of the electrical system.

1) Note on Final Project Cost:	The project was completed below the estimated cost due to overestimating the design effort to complete designing a storage facility and site improvement due to lack of experience with designing this kind of facilities.
2) Impact to Customer Service:	This project will allow RPU to respond to emergencies more efficiently, translating into less outage time for our customers.□
3) Impact to System Reliability:	This project if constructed, will improve the response time to emergencies by building a storage facility that can house spare equipment and devices.

1) Note on Final Project Cost:	
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6/30/22

**CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000**

Riverside Public Utilities  
Closed Capital Work Order Summary Report - Electric Fund  
6/30/22

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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000							
Total Electric Fund - Closed Work Orders				\$ 7,194,385	\$ 6,902,819	\$ 291,566	