



Budget Engagement Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS **DATE: SEPTEMBER 8, 2022**
FROM: CITY CLERK'S OFFICE **WARDS: ALL**
SUBJECT: RECEIVE AND APPROVE THE 2021/2022 BUDGET ENGAGEMENT COMMISSION ANNUAL REPORT

ISSUE:

Receive and approve the 2021/2022 Budget Engagement Commission Annual Report.

RECOMMENDATION:

That the Budget Engagement Commission receive and approve the 2021/2022 Budget Engagement Commission Annual Report.

BACKGROUND:

Traditionally, boards and commissions are invited to present annual reports to City Council. Due to the COVID-19 Pandemic, the board and commission presentations were placed on hold, and a schedule has not been reinstated. The last Budget Engagement Annual report presentation to City Council occurred on April 23, 2019.

DISCUSSION:

On May 12, 2022, the Budget Engagement Commission discussed the development and content of the annual report. Chair Lyell submitted the attached draft presentation for review by the Commission.

As outlined in Resolution No. 23618, boards and commissions, by majority vote, may forward matters to any City Council Standing Committee as appropriate. The Budget Engagement Commission directly reports to the Financial Performance and Budget Standing Committee.

STRATEGIC PLAN ALIGNMENT:

The Mayor and City Council receiving the annual report on the activities of the Budget Engagement Commission contributes to **Strategic Priority 5 – High Performing Government** and supports **Goal 5.3** - Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

The annual report on the activities of the Budget Engagement Commission aligns with the each of the five Cross-Cutting Threads as follows:

1. **Community Trust** – The Budget Engagement Commission’s annual report to City Council lets the Community be informed about the activities the Commission is currently working on.
2. **Equity** – This item is neutral towards this cross-cutting thread.
3. **Fiscal Responsibility** – The Budget Engagement Commission ensures that the City maintains fiscal responsibility.
4. **Innovation** – This item is neutral towards this cross-cutting thread.
5. **Sustainability & Resiliency** – This item is neutral towards this cross-cutting thread.

FISCAL IMPACT:

There is no fiscal impact associated with this action.

Prepared by: Diana Alegria, Deputy City Clerk
Approved by: Donesia Gause, City Clerk
Approved as to form: Phaedra A. Norton, City Attorney

Attachment: Presentation