



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: SEPTEMBER 12, 2022

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – JULY 31, 2022

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of July 31, 2022, the WA-12 water rate schedule includes 227 customers. An estimated \$404,194 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2022, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET_o) value weather data (2006-2020). Through July 31, 2022, customers used approximately 55% of their estimated allotment of water or 188,724 hundred cubic feet (CCF) (433 acre-feet) out of the allotted 343,738 CCF (789 acre-feet), for the seven-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.