

# Budget projection from July 1, 2022, through June 30, 2023

Estimated Flight Time 800 hours per year per aircraft

YEAR	N911RP	N951RP	Year Totals
FY 22-23	\$238,937	\$222,072	\$461,009
<b>Year Totals</b>	<b>\$238,937</b>	<b>\$222,072</b>	<b>\$461,009</b>

Aircraft # and hours	Item Due	Aircraft Hours Due	Estimated Cost	Vendor	Notes
<b>N911RP</b>					
FY 22-23	M/R Transmission	15,600	\$116,000	Heli-Mart	Back up engine Deferred Maint. \$199,895 Used for misc. repairs and vendors
15400-16200	Main Rotor Blades	15,939	\$81,120	Heli-Mart	
	M/R XMSN Oil & Filter	16,200	\$541	Heli-Mart	
	M/R XPNDR/pitot static test	8/31/2022	\$540	Hangar One	
	T/R Driveshaft Cpling, M/R	12/31/2022	\$8,736	Heli-Mart	
	CAE 837190	Back Up		HEROS	
	Unscheduled Maintenance		\$32,000	Misc.	
	<b>Year Total</b>		<b>\$238,937</b>		

Aircraft # and hours	Item Due	Aircraft Hours Due	Estimated Cost	Vendor	Notes
<b>N951RP</b>					
FY 22-23	T/R Retention Strap	8,360		Heli-Mart	Already purchased and installed
8400-9200	T/R Pitch Control	8,529	\$3,640	Heli-Mart	
	T/R Blades	8,683	\$17,306	Heli-Mart	
	M/R XMSN Oil & Filter	8,700	\$541	Heli-Mart	
	Fuel control strainer	8,700	\$565	HEROS	
	Overrunning Clutch	8,999	\$8,869	Heli-Mart	
	Starter Generator	9,066	\$3,786	Heli-Mart	
	M/R XPNDR/pitot static test	9/30/2022	\$540	Hangar One	
	Battery	12/1/2022	\$4,350	Heli-Mart	
	CAE 835415	Back Up	\$150,476	HEROS	
	Unscheduled Maintenance		\$32,000	Misc.	Back up engine Used for misc. repairs and vendors
	<b>Year Total</b>		<b>\$222,072</b>		

Major Vendor Totals per Year		
	Heli-Mart	HEROS
Anticipated Maint. Total	\$244,888	\$151,041
Taxes at 8.75%	\$21,428	\$13,216
Amount Encumbebered	\$45,000	\$45,000
Additional Amount Requested	<b>221,316</b>	<b>119,257</b>