## Estimates of Savings to Riverside as a result of participation in CAISO Transmission Rate Filings HV and LV impacts as applicable

in the past ten years

Jun-22

Riverside		R	iverside			
		TAC &	ETC Savings			
Suspensions of Rates: (Savings are in delay of increase)						
	PG&E - TO-11	\$	229,647			5-mos. Suspension
	PG&E - TO-12	\$	224,887			5-mos. Suspension
	PG&E - TO-13	\$	351,399			5-mos. Suspension
	SCE - TO-4	\$	724,608			5-mos. Suspension
	SCE - TO-4 ETC Loads	\$	1,032,000			5-mos. Suspension
	SCE - TO-5	\$	320,569			5-mos. Suspension
	SCE - TO-5 ETC Loads	\$	7,418			5-mos. Suspension (ETC Pass Thru)
	SCE - TO-6	\$	940,427			5-mos. Suspension
	SCE - TO-6 - ETC loads	\$	7,912			5-mos. Suspension (ETC Pass Thru)
	PG&E - TO-14	\$	511,473			5-mos. Suspension
	PG&E - TO-15	\$	1,368			no suspension
	SDG&E - TO-4	\$	70,013			5-mos. Suspension
	Trans Bay - TO-2	\$	26,455			5-mos. Suspension
	PG&E - TO-16	\$	644,925			5-mos. Suspension
	SCE - TO-7 thru TO-9	\$	-			no suspension
	SDG&E - TO-4 Cycle 2	\$	-			no suspension
	Path 15 - TO-4	\$	-			no suspension
	PG&E - TO-17	\$	614,101			5-mos. Suspension
	PG&E - TO-18	\$	341,294			5-mos. Suspension
	PG&E - TO-20	\$	721,002			5-mos. Suspension
	TransBay 2019 filing	\$	100,379			5-mos. Suspension
	SDG&E 2019 filing (TO5)	\$	376,328			5-mos. Suspension
	Subtotal - Suspensions	\$	7,246,205			
	Suspensions W/O ETC Pass Thru	\$	7,230,875			
		R	iverside		Riverside	
		,	Annual		Total	
Savings from Negotiations:		TAC &	ETC Savings	TAC	C & ETC Savings	
			255 222		255.000	
	PG&E - TO-11	\$	266,028			Annual savings effective for approx. 1 year
	PG&E - TO-12	\$	293,291			Annual savings effective for approx. 1 year
	PG&E - TO-13 SCE - TO-4	\$ \$	432,835 651,777			Annual savings effective for approx. 2 years
	SCE - TO-4 ETC Loads	۶ \$	979,200			Annual savings effective for approx. 1 year Annual savings effective for approx. 1 year
	SCE - TO-5	\$	486,127			Annual savings effective for approx. 2 years
	SCE - TO-5 ETC Loads	\$	8,011			Annual savings effective for approx. 2 years (ETC Pass Thru)
	SCE - TO-6	\$	769,653			Savings to date - 26 months
	SCE - TO-6 ETC loads	\$	2,967			Pass through Riverside TRR (ETC Pass Thru)
	PG&E - TO-14	\$	850,201			Annual savings effective for 5 mos superseded by TO-15
	PG&E - TO-15	\$	149,404			Annual savings effective for 17 months
	SDG&E - TO-4	\$	820,495	\$	410,248	Savings to date - 6 months
	Trans Bay - TO-1	\$	75,820	\$	227,460	Annual savings effective for three years
	Trans Bay - TO-2	\$	76,567	\$	214,916	Savings todate approx 33 months
	Startrans - TO-1	\$	9,127	\$	45,635	Annual savings effective for five years
	Startrans - TO-2	\$	6,809			Annual savings effective for approx. 3.5 years
	Path 15 - TO-3	\$	16,000			Annual savings effective for 36 months
	Valley - TO-1	\$	7,426			Savings to date - 42 months
	PG&E - TO-16	\$	763,898		,	Annual savings effective for 12 months
	SCE - TO-7 thru TO-11	\$	884,806			Annual savings effective for 45 months (ROE)
	SDG&E - TO4 - Cycle 2	\$	222,262			Annual savings effective for- 32 months (ROE)
	Path 15 - TO-4	\$	23,883			Annual savings effective May 2014 - 2.5 years
	PG&E - TO-17	\$	849,986			Annual savings effective for 12 months
	PG&E - TO-18	\$	1,042,866			Annual savings effective for 12 months plus 5-mo. suspension benef
	PG&E - TO-19 PG&E - TO-20	\$ Pendir	1,671,182	ş	1,949,713 Pending	Annual savings effective for 14 months  Orig filing 10/2018 - update in 5/2019 for Cap Structure (5-month su
	PG&E - RY2020 update	Pendir Pendir	-		Pending	Pending
	SCE TO2018 - 2018	\$	2,287,466	\$	-	12-months of 2018
	SCE TO2018 - 2019	۶ \$	724,200			10.5-months through Mid November 2019
	SCE TO2018 - 2019 SCE TO2019A/SCE TO2020	Y	, 24,200	Y	724,200	Pending - Nearing Partial Settlement
		\$	212 276	\$	586 510	Annual Savings for 33 months
	TransBay 2019 filing SDG&E 2019 filing (TO5)	\$ \$	213,276 903,186	\$ \$		June 1, 2019 - June 30, 2022
	Effective Savings to Date - Negotiations			\$	21,888,362	
Subtotal Negotiations w/o ETC Pass Thru				\$		
					21,865,911	
				\$	29,134,567	

29,096,786

Grand Total w/o ETC Pass Thru