Electric Division 2016-2019 Consultants' Panel

List of Active Consultants Approved by Board February 13, 2017

As of JULY 31, 2022

CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega **

Tetra Tech, Inc.

TRC Solutions

^{**}Sega acquired by Power Engineers

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

PO SUMMARY- SINCE FY 16

| CONSULTANT | TOTAL PO's | TOTAL PAID | BALANCE |
|----------------------------|----------------|----------------|--------------|
| HDR, Inc. | \$0.00 | \$0.00 | \$0.00 |
| Koury Engineering | \$0.00 | \$0.00 | \$0.00 |
| Leidos Engineering, LLC | \$577,234.00 | \$485,211.25 | \$92,022.75 |
| Mastek, Inc. | \$0.00 | \$0.00 | \$0.00 |
| NV5, Inc. | \$690,825.22 | \$690,825.22 | \$0.00 |
| Power Engineers, Inc. | \$220,347.27 | \$213,700.31 | \$6,646.96 |
| Power Tech Engineers, Inc. | \$250,698.00 | \$229,694.50 | \$21,003.50 |
| Sega | \$0.00 | \$0.00 | \$0.00 |
| Tetra Tech, Inc. | \$0.00 | \$0.00 | \$0.00 |
| TRC Solutions | \$1,269,150.00 | \$885,574.75 | \$383,575.25 |
| Totals | \$3,008,254.49 | \$2,505,006.03 | \$503,248.46 |

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

| FISCAL YEAR | TOTAL POs | TOTAL PAID | BALANCE |
|-------------|----------------|----------------|--------------|
| | | | |
| FY17 | \$0.00 | \$0.00 | \$0.00 |
| | | | |
| FY18 | \$695,831.06 | \$432,336.57 | \$263,494.49 |
| | | | |
| FY19 | \$2,312,423.43 | \$2,072,669.46 | \$239,753.97 |
| | | | |
| TOTAL | \$3,008,254.49 | \$2,505,006.03 | \$503,248.46 |

On February 13, 2017, Riverside Public Utilites Board approved the Consultant Panel for a three year term, ending June 30, 2019. (The Master Agreement term states, the agreeement shall remain in effect through the required date of completion.)

Electric Division 2016-2019 Consultant Panel Monthly Report JULY 31, 2022

| No. | | Project Description | Selected Consultant | RPU Board Approval Date | Contract Value | Last Payment | Total Payment | Balance | Status |
|-----|------------------------------|--|----------------------------|----------------------------|----------------|--------------|----------------|--------------|--------|
| 1 | Hunter Sub | station Replacement Project | TRC Solutions | 1/14/2019 | \$1,269,150.00 | \$5,969.75 | \$885,574.75 | \$383,575.25 | 70% |
| | Bid No. 1854 W.O. 1826767 | | | | | | | | |
| | | | | | | | | | |
| | | NV5, Inc. \$1,898,068 | | | | | | | |
| | | Tetra Tech, Inc. \$889,422 | | | | | | | |
| | | Power-Tech Engineers \$483,910 | | | | | | | |
| | | TRC Solutions \$1,269,150 | | | | | | | |
| | Staff Member: | Fady Megala | | | | | | | |
| 2 | Substation | Standards Support | Leidos Engineering, LLC | 4/8/2019 | \$300,000.00 | \$16,689.50 | \$207,977.25 | \$92,022.75 | 69% |
| | Bid No. 184 | 2 | | | | | | | |
| | PO 212160 | | | | | | | | |
| | | Leidos Engineering, LLC \$300,000 | | | | | | | |
| | Staff Member: | Fady Megala | | | | | | | |
| 3 | | ation Assessment of Autodesk Inventor, Autocad Electrical ition Design | Power Engineers, Inc. | Under 50k< | \$47,856.00 | \$1,813.01 | \$41,209.04 | \$6,646.96 | 86% |
| | Bid No. 201 | 9-09 | | | | | | | |
| | W.O. 18267 | 67 | | | | | | | |
| | | Power Engineers, Inc. \$47,856 | | | | | | | |
| | Staff Member: | Fady Megala | | | | | | | |
| 4 | | g, Design and Technical Support for Multi Substation em 1 La Colina | Power-Tech Engineers, Inc. | 6/10/2019 | \$151,917.00 | \$19,533.00 | \$130,913.50 | \$21,003.50 | 86% |
| | Bid No. 191 | 6 | | | | | | | |
| | W.O. 19272 | 285 | | | | | | | |
| | | Power-Tech Engineers \$151,917 | | | | | | | |
| | | Power Engineers, Inc. \$124,322 | | | | | | | |
| | | TRC Solutions \$480,888 | | | | | | | |
| | | NV5, Inc. \$492,370 | | | | | | | |
| | Staff Member: | Fady Megala | | | | | | | |
| | monibor. | TOTAL AMOUNT | | | \$1,768,923.00 | \$44,005.26 | \$1,265,674.54 | \$503,248.46 | |

Electric Division Consultants' Panel List of Active Consultants

As of July 31, 2022

CONSULTANTS

ECORP Consulting, Inc.

ENGEO, Inc.

EPS Engineering & Design, Inc.

GeoMat Testing Laboratories, Inc.

GeoTek, Inc.

GL PwrSolutions, Inc. DBA DNV GL

HDR Engineering, Inc.

Ninyo & Moore

NV5, Inc.

Power Engineers, Inc.

Power-Tech Engineers, Inc.

Stantec Consulting Services, Inc.

Terracon Consultant's Inc.

Tetra Tech, Inc.

TRC Solutions

Electric Division Consultants' Panel

PO SUMMARY- SINCE FY 19

| CONSULTANT | TOTAL PO's | TOTAL PAID | BALANCE |
|-----------------------------------|--------------|--------------|--------------|
| ECORP Consulting, Inc. | \$0.00 | \$0.00 | \$0.00 |
| ENGEO, Inc. | \$0.00 | \$0.00 | \$0.00 |
| EPS Engineering & Design, Inc. | \$31,946.00 | \$14,053.13 | \$17,892.87 |
| GeoMat Testing Laboratories, Inc. | \$0.00 | \$0.00 | \$0.00 |
| GeoTek, Inc. | \$0.00 | \$0.00 | \$0.00 |
| GL PwrSolutions, Inc. DBA DNV GL | \$0.00 | \$0.00 | \$0.00 |
| HDR Engineering, Inc. | \$0.00 | \$0.00 | \$0.00 |
| Ninyo & Moore | \$0.00 | \$0.00 | \$0.00 |
| NV5, Inc. | \$0.00 | \$0.00 | \$0.00 |
| Power Engineers, Inc. | \$0.00 | \$0.00 | \$0.00 |
| Power-Tech Engineers, Inc. | \$137,055.00 | \$38,888.85 | \$98,166.15 |
| Stantec Consulting Services, Inc. | \$101,372.00 | \$39,124.21 | \$62,247.79 |
| Terracon Consultant's Inc. | \$0.00 | \$0.00 | \$0.00 |
| Tetra Tech, Inc. | \$0.00 | \$0.00 | \$0.00 |
| TRC Solutions | \$84,350.00 | \$53,326.00 | \$31,024.00 |
| TOTAL | \$354,723.00 | \$145,392.19 | \$209,330.81 |

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19

| FISCAL YEAR | TOTAL POs | TOTAL PAID | BALANCE |
|-------------|--------------|--------------|--------------|
| | | | |
| FY19/20 | \$31,946.00 | \$11,159.38 | \$20,786.62 |
| | | | · |
| FY20/21 | \$238,427.00 | \$17,617.71 | \$220,809.29 |
| | | | |
| FY21/22 | \$84,350.00 | \$116,615.10 | -\$32,265.10 |
| | | | |
| TOTAL | \$354,723.00 | \$145,392.19 | \$209,330.81 |

| | 2019-2022 Electric Division Consultants' Panel Monthly Report - JULY 31, 2022 | | | | | | | |
|-----|--|--------------------------------------|-------------------------------|----------------|-----------------|---------------|--------------|--------|
| No. | Project Description | Selected Consultant | RPU Board Approval Date | Contract Value | Last Payment | Total Payment | Balance | Status |
| 1 | Drafting Services to Complete as-Built Substation Drawings for Multiple Projects | EPS Engineering & Design, Inc. | Under 50k< | \$31,946.00 | \$2,893.75 | \$14,053.13 | \$17,892.87 | 44% |
| | RFP No. 2019-01 | | | | | | | |
| | W.O. 2012140 | | | | | | | |
| | EPS Engineering & Design, Inc. \$31,946 | | | | | | | |
| | Power Engineers, Inc. \$46,941 | | | | | | | |
| | NV5, Inc. \$42,800 | | | | | | | |
| | Staff TRC Solutions \$36,000 | | | | | | | |
| | Member Fady Megala | | | | | | | |
| 2 | Energy Storage System and Solar Photovoltaic PV Integration | Stantec Consulting Services, Inc. | 1/11/2021 | \$101,372.00 | \$2,036.00 | \$39,124.21 | \$62,247.79 | 39% |
| | RFP 2019-02 1984 | | | | | | | |
| | W.O. 2028672 | | | | | | | |
| | Stantec Consulting Services, Inc. \$101,372 | | | | | | | |
| | HDR, Inc. \$152,339 | | | | | | | |
| | GL Power Solutions, Inc. (DNV GL) \$174,800 | | | | | | | |
| | Staff TRC Solutions \$318,462 | | | | | | | |
| | Member Ed Cortez | | | | | | | |
| 3 | Drafting Services to Complete as-Built Substation Drawings for Multiple Projects | Power-Tech Engineers, Inc. | 05/24/21 | \$137,055.00 | \$17,703.55 | \$38,888.85 | \$98,166.15 | 28% |
| | RFP 2020-04-2066 | | | | | | | |
| | W.O. 2119628 | | | | | | | |
| | Power-Tech Enineers, Inc. \$137,055 | | | | | | | |
| | Power Engineers, Inc. \$181,717 | | | | | | | |
| | Staff TRC Solutions \$202,000 | | | | | | | |
| | Member Francisco Fuentes | | | | | | | |
| 4 | Design Services for Riverside County Office of Education | TRC Solutions | N/A* | \$84,350.00 | \$45,326.00 | \$53,326.00 | \$31,024.00 | 63% |
| | *Customer Funded Project | | | | | | | |
| | RFP-2020-03- 2084 | | | | | | | |
| | W.O. 2112400 | | | | | | | |
| | TRC Solutions \$84,350 | | | | | | | |
| | NV5, Inc. \$127,886 | | | | | | | |
| | Power-Tech Engineers, Inc. \$189,500 | | | | | | | |
| | Staff Power Engineers, Inc. \$285,047 | | | | | | | |
| | Member Viset Ong | | | | | | | |
| | TOTAL AMOUNT | | | \$354,723.00 | \$67,959.30 | \$145,392.19 | \$209,330.81 | |