



January 31, 2017

City Council reviewed a Measure Z spending plan designating **\$15 million** for "Museum Expansion and Rehab."



BACKGROUND

December 19, 2017

City Council amended the Measure Z plan to reallocate **\$1.3 million** from the Museum to the Main Library for the City Archives, leaving **\$13.7 million**.



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BACKGROUND

February 13, 2020

The Budget Engagement Commission endorsed the option to renovate the downtown museum site with a two-story expansion. Project cost estimation at that time was **\$24,468,000**.



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BACKGROUND

March 10, 2022

The Budget Engagement Commission received an update including new estimated costs of **\$31,523,640** and reaffirmed their prior recommendation to proceed.



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THE NEED

In September 2017, the

downtown museum site closed to address many facility and operational challenges identified through peer-review processes.

The pandemic extended the path to reopening by more than two years.



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DISCUSSION

The proposed project preserves an important historic building and provides for the first time **a purpose-built museum structure**.

The project **meets all functional needs** identified by Museum staff while substantially staying within the existing downtown footprint.



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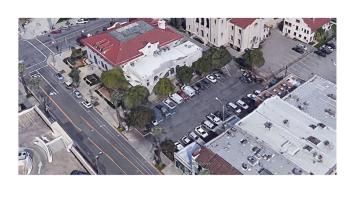
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DISCUSSION

The concept maximizes a small site and strikes a **workable balance** between building a palace and simply band-aiding the situation, deferring it to the next generation.





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VITAL STATISTICS 1. Finished facility estimated at 29,500 square feet. 2. An approximately 50% increase in size. 3. Flexible rather than fixed-use public spaces. 4. Environmental controls to industry standard. 10 TAN RIVERSIDI **RiversideCA.gov** 10

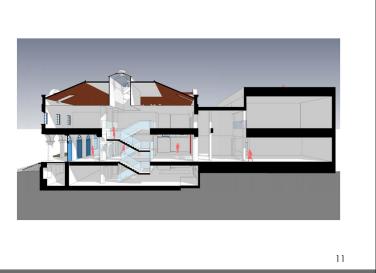
SUSTAINABILITY

The Museum is committed to including **sustainable features**, emphasizing those that reduce operating costs.

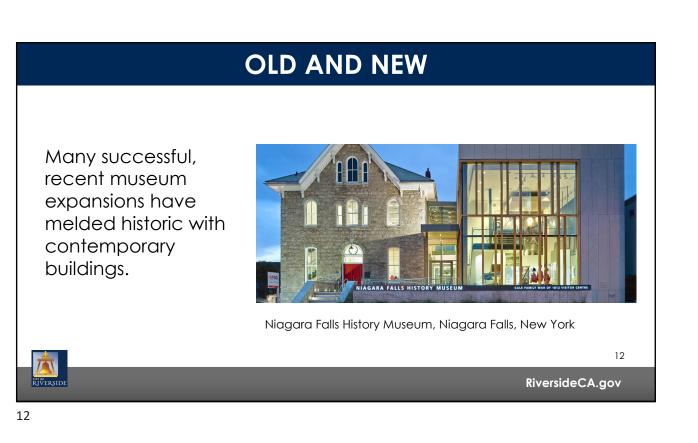
Preservation projects are integral to cultural sustainability.

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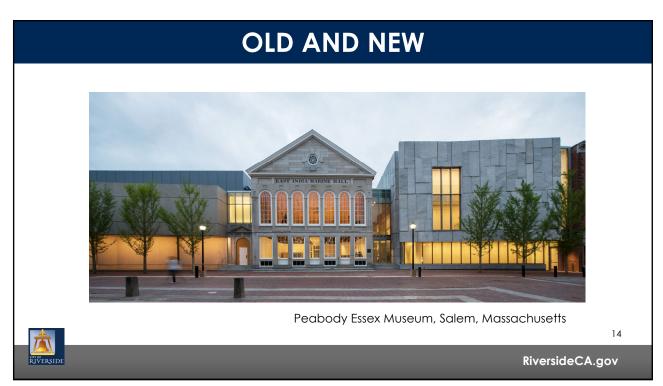
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BENEFITS

- 1. Ability to host wider range of exhibitions
- 2. Larger Nature Lab
- 3. Dedicated classroom space
- 4. Exhibition support spaces
- 5. Roof terrace

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EXPANDED FUNDING

- 1. Naming opportunities
- 2. Exhibition partnerships
- 3. Exhibition and program grants and sponsorships
- 4. Annual donor circles
- 5. Earned revenue



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COMMUNITY ENGAGEMENT

The project has and will benefit from:

- 1. Community engagement sessions
- 2. Peer review

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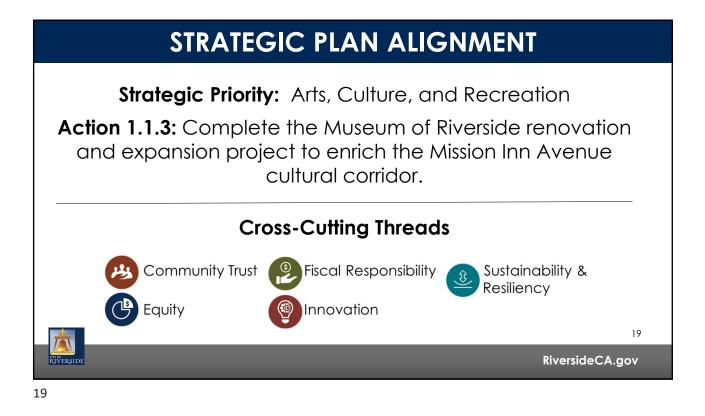
3. Board and commission support

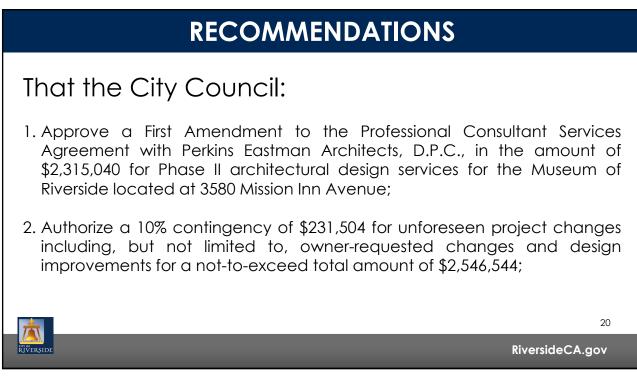


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RECOMMENDATIONS

- 3. With at least five affirmative votes, authorize the Chief Financial Officer to record a supplemental appropriation from Measure Z unallocated reserves in the amount of \$2,546,544 to the Measure Z Museum Renovation project;
- 4. Authorize the City Manager, or designee, to execute the First Amendment to the Professional Consultant Services Agreement with Perkins Eastman Architects, D.P.C. including making any minor, non-substantive changes, and sign all documents necessary for the completion of architectural design for the renovation and expansion concept for the Museum of Riverside facility;



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