



## ENVISION RIVERSIDE 2025 – STRATEGIC PLAN POLICY SECTION REVIEW & WORKPLAN UPDATES

### City Manager's Office

Inclusiveness, Community Engagement & Governmental Processes Committee  
**October 5, 2022**

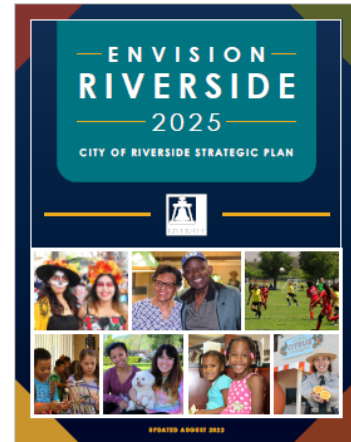
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## BACKGROUND

On October 20, 2020, the City Council approved the **Envision Riverside 2025 Strategic Plan**. The Strategic Plan is comprised of two components:

1. **Strategic Policy** (developed by City Council)
2. **Operational Workplan** (developed by staff)



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# CITY COUNCIL STRATEGIC POLICY

- Vision
- Mission
- Cross-Cutting Threads
- Strategic Priorities
- Indicators
- Goals



Per the **Envision Riverside 2025 Strategic Plan**, these components are to be reviewed annually.



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# VISION AND MISSION

## VISION

“Riverside is a city where every person is respected and cherished, where equity is essential to community well-being, where residents support one another, and where opportunities exist for all to prosper. In Riverside, everyone comes together to help the community, economy and environment reach their fullest potential for the public good.”

## MISSION STATEMENT

“The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community.”



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## CROSS-CUTTING THREADS & STRATEGIC PRIORITIES


| <u>Cross-Cutting Threads</u>  | <u>Strategic Priorities</u>   |
|---|---|
|  Community Trust               |  Arts, Culture and Recreation            |
|  Equity                        |  Community Well-Being                    |
|  Fiscal Responsibility         |  Economic Opportunity                    |
|  Innovation                    |  Environmental Stewardship               |
|  Sustainability and Resiliency |  High Performing Government              |
|   |  Infrastructure, Mobility & Connectivity |


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## DISCUSSION

- Envision Riverside 2025 Strategic Plan was developed and approved during the height of the COVID-19 pandemic
- Opportunity to review and reaffirm the City Council Strategic Policy to ensure relevance of the components within the Strategic Plan
- Review process ensures that clear Strategic Policy guidelines exist and that the Operational Workplan targets priorities and goals


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## OPERATIONAL WORKPLAN UPDATE

- COVID-19 pandemic experiences brought new perspective on how to carryout the work of the City to advance Council's Strategic Priorities
- Increased opportunity for staff collaboration and conversation about Workplan and alignment with FY2023 & 2024 Biennial budget
- Several challenges were identified through this update process



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## RECOMMENDATIONS

That the Inclusiveness, Community Engagement & Governmental Processes Committee:

1. Receive a report and reaffirm or provide input on the City Council Strategic Policy for the Envision Riverside 2025 Strategic Plan; and
2. Receive and file staff's Operational Workplan updates.



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