WA-12 Agricultural Service Rate Program Update as of September 30, 2022 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 60% \$500,000 \$407,344 \$400,000 \$339,515 % of Program Limit Utilized Annually \$300,000 \$200,000 \$67,829 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 234 250 500 442 200 200 400 150 300 239 203 200 100 34 50 100 0 0 ■Res ■Comm ■Total ■ Res ■ Comm ■ Total Program Assistance by Month for 2022 - As of September 30, 2022 Actual **Estimated** \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Feb May Jul Aug Sep Oct Dec Jan Mar Apr Jun Nov ■Res ■Comm January through September Program Allocations and Actual CCF Allocation Usage 469.735 500,000 400,000 269,729 300,000 245,891 223,844 153,086 200,000 116,643 100,000 Comm Res Total ☑ Allocated □ Actual CCF Allocation Usage January through September Program Assistance \$400,000 \$338,757 \$281,040 \$300,000 \$200,000 \$100,000 \$57,718 \$-

■Res ■Comm ■Total