

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

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| Aircraft Operations (Takeoffs and Landings) |                              |                  |              |  |  |
|---|------------------------------|------------------|--------------|--|--|
| Year over Year                              | Jan – Sep 2021               | Jan – Sep 2022   | Year to Date |  |  |
|   | 87,286                       | 94,134           | 7%           |  |  |
| Monthly                                     | Sep 2021                     | Sep 2022         |              |  |  |
|   | 9,563                        | 11,067           | 16%          |  |  |
| Note: FAA air traffic stat                  | istics are reported on a cal | endar year basis |              |  |  |

| FINANCIAL ACTIVITY                               |             |           |              |                            |     |  |  |
|--|-------------|-----------|--------------|----------------------------|-----|--|--|
| REPORTING PERIOD: July 1, 2022 – August 31, 2022 |             |           |              |                            |     |  |  |
|  | BUDGET      | EXPENDED  | YEAR TO DATE | PROGRAMMED YEAR<br>TO DATE |     |  |  |
| Expenditures                                     | \$2,078,320 | \$339,153 | 16%          | \$519,580                  | 25% |  |  |
|  | BUDGET      | RECEIVED  | YEAR TO DATE |                            |     |  |  |
| Revenue  | \$1,982,106 | \$445,103 | 23%          | \$482,026                  | 25% |  |  |

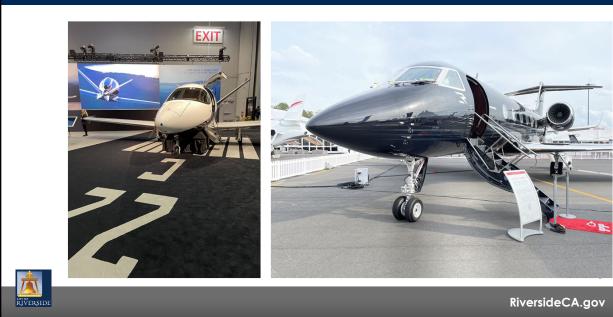








## NBAA CONVENTION



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## TRANSPORTATION RESEARCH BOARD

- Panel discussed:
  - How airports were impacted by the COVID pandemic.
  - Role of business continuity planning.
  - Evolution of airport work models.
  - Staffing challenges.

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