



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission
November 10, 2022

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BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan – Sep 2021	Jan – Sep 2022	Year to Date
	87,286	94,134	7%
Monthly	Sep 2021	Sep 2022	
	9,563	11,067	16%

Note: FAA air traffic statistics are reported on a calendar year basis



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FINANCIAL ACTIVITY

REPORTING PERIOD: July 1, 2022 – August 31, 2022					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$2,078,320	\$339,153	16%	\$519,580	25%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,982,106	\$445,103	23%	\$482,026	25%

Note: Expenditures/Revenue for FY 2022/2023 are unaudited



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TRUNK OR TREAT



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TRUNK OR TREAT



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TRUNK OR TREAT



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TRUNK OR TREAT



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NBAA CONVENTION



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TRANSPORTATION RESEARCH BOARD

- **Panel discussed:**

- How airports were impacted by the COVID pandemic.
- Role of business continuity planning.
- Evolution of airport work models.
- Staffing challenges.



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CITY COUNCIL

- **Recent City Council Actions:**
 - No recent action
- **Upcoming Council and Committee Action:**
 - No upcoming action



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PLANNED EVENTS

- **Activities and Events:**
 - Quarterly airport tenant meetings to begin January 2023.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATION

- That the Airport Commission receive this November report.



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