

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	924	2022 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	410	2022 Point in Time Count
# of People Who are Unsheltered	514	2022 Point in Time Count
Household Composition		
# of Households without Children	903	HMIS PIT report and 2022 PIT count
# of Households with At Least 1 Adult & 1 Child	18	HMIS PIT report and 2022 PIT count
# of Households with Only Children	3	HMIS PIT report and 2022 PIT count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	23	HMIS PIT report and 2022 PIT count
# of Adults Who are Experiencing Significant Mental Illness	112	HMIS PIT report and 2022 PIT count
# of Adults Who are Experiencing Substance Abuse Disorders	107	HMIS PIT report and 2022 PIT count
# of Adults Who are Veterans	4	HMIS PIT report and 2022 PIT count
# of Adults with HIV/AIDS	2	HMIS PIT report and 2022 PIT count
# of Adults Who are Survivors of Domestic Violence	16	HMIS PIT report and 2022 PIT count
# of Unaccompanied Youth (under 25)	99	HMIS PIT report and 2022 PIT count
# of Parenting Youth (under 25)	3	HMIS PIT report and 2022 PIT count
# of People Who are Children of Parenting Youth	2	HMIS PIT report and 2022 PIT count
Gender Demographics		
# of Women/Girls	192	HMIS PIT report and 2022 PIT count
# of Men/Boys	392	HMIS PIT report and 2022 PIT count
# of People Who are Transgender	1	HMIS PIT report and 2022 PIT count
# of People Who are Gender Non-Conforming	3	HMIS PIT report and 2022 PIT count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	191	HMIS PIT report and 2022 PIT count
# of People Who are Non-Hispanic/Non-Latino	272	HMIS PIT report and 2022 PIT count
# of People Who are Black or African American	130	HMIS PIT report and 2022 PIT count
# of People Who are Asian	6	HMIS PIT report and 2022 PIT count
# of People Who are American Indian or Alaska Native	9	HMIS PIT report and 2022 PIT count
# of People Who are Native Hawaiian or Other Pacific Islander	4	HMIS PIT report and 2022 PIT count
# of People Who are White	343	HMIS PIT report and 2022 PIT count
# of People Who are Multiple Races	166	HMIS PIT report and 2022 PIT count

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversification Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	940	652	80	1019	Diversification Services not in HMS (see notes in cell G31)	249	1716		See notes in row 31 under each project type
# of Households with At Least 1 Adult & 1 Child	107	674	2	83	Diversification Services not in HMS (see notes in cell G31)	310	36		See notes in row 31 under each project type
# of Households with Only Children	0	2	0	0	Diversification Services not in HMS (see notes in cell G31)	5	15		See notes in row 31 under each project type
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	146	256	7	195	Diversification Services not in HMS (see notes in cell G31)	3	727		See notes in row 31 under each project type
# of Adults Who are Experiencing Significant Mental Illness	600	60	21	378	Diversification Services not in HMS (see notes in cell G31)	13	646		See notes in row 31 under each project type
# of Adults Who are Experiencing Substance Abuse Disorders	40	1	0	239	Diversification Services not in HMS (see notes in cell G31)	1	16		See notes in row 31 under each project type
# of Adults Who are Veterans	491	208	43	41	Diversification Services not in HMS (see notes in cell G31)	56	144		See notes in row 31 under each project type
# of Adults with HIV/AIDS	21	7	0	12	Diversification Services not in HMS (see notes in cell G31)	0	27		See notes in row 31 under each project type
# of Adults Who are Survivors of Domestic Violence	141	172	1	0	Diversification Services not in HMS (see notes in cell G31)	14	135		See notes in row 31 under each project type
# of Unaccompanied Youth (under 25)	0	2	0	82	Diversification Services not in HMS (see notes in cell G31)	9	15		See notes in row 31 under each project type
# of Parenting Youth (under 25)	6	92	0	HDS breakdown provides the total household with children but does not breakdown by parenting youth or the children of parenting youth. STELLA provides this information however the breakdown for TH and ES projects combined	Diversification Services not in HMS (see notes in cell G31)	Breakdown not available in HDS, STELLA or LSA	Breakdown not available in HDS, STELLA or LSA		See notes in row 31 under each project type
# of People Who are Children of Parenting Youth	9	119	0	HDS breakdown provides the total household with children but does not breakdown by parenting youth or the children of parenting youth. STELLA provides this information however the breakdown for TH and ES projects combined	Diversification Services not in HMS (see notes in cell G31)	Breakdown not available in HDS, STELLA or LSA	Breakdown not available in HDS, STELLA or LSA		See notes in row 31 under each project type
Gender Demographics									
# of Women/Girls	429	77	23	566	Diversification Services not in HMS (see notes in cell G31)	819	756		See notes in row 31 under each project type
# of Men/Boys	791	15	56	624	Diversification Services not in HMS (see notes in cell G31)	673	1125		See notes in row 31 under each project type
# of People Who are Transgender	6	0	3	5	Diversification Services not in HMS (see notes in cell G31)	1	6		See notes in row 31 under each project type
# of People Who are Gender Non-Conforming	1	0	2	0	Diversification Services not in HMS (see notes in cell G31)	1	2		See notes in row 31 under each project type
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	245	33	37	336	Diversification Services not in HMS (see notes in cell G31)	534	577		See notes in row 31 under each project type
# of People Who are Non-Hispanic/Non-Latino	982	59	46	530	Diversification Services not in HMS (see notes in cell G31)	897	1265		See notes in row 31 under each project type
# of People Who are Black or African American	326	33	23	427	Diversification Services not in HMS (see notes in cell G31)	335	346		See notes in row 31 under each project type
# of People Who are Asian	9	1	4	19	Diversification Services not in HMS (see notes in cell G31)	15	16		See notes in row 31 under each project type
# of People Who are American Indian or Alaska Native	27	2	2	26	Diversification Services not in HMS (see notes in cell G31)	3	45		See notes in row 31 under each project type
# of People Who are Native Hawaiian or Other Pacific Islander	8	2	1	6	Diversification Services not in HMS (see notes in cell G31)	13	11		See notes in row 31 under each project type
# of People Who are White	560	19	14	589	Diversification Services not in HMS (see notes in cell G31)	360	807		See notes in row 31 under each project type
# of People Who are Multiple Races	51	17	2	25	Diversification Services not in HMS (see notes in cell G31)	9	31		See notes in row 31 under each project type
	Permanent Supportive Housing Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDS Data Highlighted yellow (Bup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021	Rapid Rehousing (RRH) Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDS Data Highlighted yellow (Bup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021	Transitional housing (TH) program data used- HDS data 07/01/2020-06/30/21	City specific data for ES in City of Riverside 7/1/20-6/30/21	While diversion is an active process throughout the City of Riverside and throughout the continuum of care, it is currently not being tracked in HMS and therefore cannot be quantified across the system. The County of Riverside is working on incorporating tracking diversionary services in the HMS this fiscal year.	Homelessness Prevention Program data used- HDS Data and 07/01/2020-06/30/2021 Time frame	Street Outreach Program data used- HDS Data and 07/01/2020-06/30/2021 Time frame		

Table 3. Landscape Analysis of State, Federal and Local Funding									
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (if applicable)	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "X" the appropriate population(s))		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 270,958.00	16		Permanent Supportive and Service-Enriched Housing	Funds support 0.50 FTE of a Case Manager and supportive services and operations of 26 Permanent Supportive Housing Units.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 479,720.00	26	Federal Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2023-2024	\$ 479,720.00	26	Federal Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2024-2025	\$ 479,720.00	26	Federal Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 271,229.00	6		Interim Housing/ Congregate/Non- Congregate Shelter	Funds will be to cover the cost of the Emergency Shelter Program operations and rental assistance through the Rapid Re-housing Program. A minimum of 654 households will be assisted.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 248,894.00	6	Federal Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2023-2024	\$ 248,894.00	6	Federal Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2024-2025	\$ 248,894.00	6	Federal Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 3,049,328.80			Interim Housing/ Congregate/Non- Congregate Shelter	Funds were provided for Congregate and Non-Congregate Shelter operations and increased outreach services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
		\$ -		Federal Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
		\$ -						TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
		\$ -						TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
Local General Fund	FY 2021-2022	\$ 1,380,079.00			Outreach and Engagement	Funding is used to cover operation costs of the Riverside Access Center that connects homeless individuals to shelter and programs and Outreach teams (Street Outreach, Nurse Outreach and Public Safety & Engagement Team for the Urban and Wildland areas) that conduct needs assessments and makes referrals to shelters and programs based on an individual's needs.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 3,054,417.00			Administrative Activities			TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2023-2024	\$ 2,939,417.00		Local Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2024-2025	\$ 2,939,417.00						TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
HOME Program - via HUD	FY 2021-2022	\$ 1,750,000.00	16		Rental Assistance/ Rapid Rehousing		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 1,919,433.97	12	Federal Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2023-2024	\$ 200,000.00			Administrative Activities			TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2024-2025	\$ 200,000.00						TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
Other (enter funding source under dotted line)	FY 2021-2022	\$ -			Interim Housing/ Congregate/Non- Congregate Shelter	Funding from the Permanent Local Housing Allocation entitlement to support shelter operations and creation of permanent supportive housing units.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 622,125.00		State Agency				TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2023-2024	\$ 1,332,397.00			Administrative Activities			TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2024-2025	\$ 1,332,397.00						TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic Homelessness People Exp HIV/ AIDS People Exp Severe Mental Illness People Exp Substance Abuse Disorders	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals - WORKING WITH COUNTY OF RIVERSIDE AND CONTINUUM OF CARE TO IDENTIFY SYNCED GOALS

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
Goal Statement: By the end of the performance period, HDIS data for the[name of CoC] will show [#] total people accessing services who are experiencing homelessness annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].</i>			
Goal Narrative: [explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]			
Baseline Data:		Outcome Goals July 1, 2022 - June 30, 2025	
Annual estimate of number of people accessing services who are experiencing homelessness	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
7,851			
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.			
Goal Statement: By the end of the performance period, data for the[name of CoC] will show [#] total people experiencing unsheltered homelessness daily, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: [explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]			
Baseline Data:		Outcome Goals July 1, 2022 - June 30, 2025	
Daily Estimate of # of people experiencing unsheltered homelessness	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
See note on Detail Tab			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

Outcome Goal #2. Reducing the number of persons who become newly homeless.			
Goal Statement: By the end of the performance period, HDIS data for the [name of CoC] will show [#] total people become newly homeless each year, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: [explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
4,211			
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.			
Goal Statement: By the end of the performance period, HDIS data for the [name of CoC] will show [#] total people people exiting homelessness into permanent housing annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: [explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]			
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
1,705			
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

Outcome Goal #4. Reducing the length of time persons remain homeless.			
Goal Statement: By the end of the performance period, HDIS data for the [name of CoC] will show [#] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: [explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]			
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
137			
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.			
Goal Statement: By the end of the performance period, HDIS data for the [name of CoC] will show [%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: [explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]			
Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing		Outcome Goals July 1, 2022 - June 30, 2025	
		Change in % of People	Change as % of Baseline Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
8%			
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

Outcome Goal #6. Increasing successful placements from street outreach.			
Goal Statement: By the end of the performance period, HDIS data for the [name of CoC] will show [#] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: [explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]			
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.		Outcome Goals July 1, 2022 - June 30, 2025	
		Change in # of People	Change as % of Baseline Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
179			
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

Table 5. Strategies to Achieve Outcome Goals	
Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Increase supply of permanent supportive housing and other housing opportunities for persons experiencing homelessness including seniors needing ongoing supports. Timeframe 7/1/22 - 6/30/2025 Entities with Lead Responsibilities City of Riverside and housing developer partners Measurable Targets Create new housing opportunities for 25 Senior Households through shared housing program. Facilitate development of 189 units of permanent supportive housing between 7/1/22 - 6/30/24.	☒ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☒ 3. Increasing the number of people exiting homelessness into permanent housing. ☒ 4. Reducing the length of time persons remain homeless. ☒ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☒ 6. Increasing successful placements from street outreach. ☒ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness

Strategy		Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services		
Description		
Increase access to behavioral health services for persons experiencing homelessness		☐ 1. Reducing the number of persons experiencing homelessness.
		☐ 2. Reducing the number of persons who become homeless for the first time.
		☒ 3. Increasing the number of people exiting homelessness into permanent housing.
		☒ 4. Reducing the length of time persons remain homeless.
		☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		☒ 6. Increasing successful placements from street outreach.
		☒ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Strategy		Performance Measure to Be Impacted (Check all that apply)
Reaching underserved and historically marginalized communities and populations		
Description		
Enhance homelessness prevention efforts: Increase outreach to at-risk families through school district partnerships, strengthen in-reach services at jail to reduce exits to unsheltered homelessness; strengthen partnerships with workforce development agencies		☒ 1. Reducing the number of persons experiencing homelessness.
		☒ 2. Reducing the number of persons who become homeless for the first time.
		☒ 3. Increasing the number of people exiting homelessness into permanent housing.
		☒ 4. Reducing the length of time persons remain homeless.
		☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		☒ 6. Increasing successful placements from street outreach.
		☒ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Strategy		Performance Measure to Be Impacted (Check all that apply)
Reaching underserved and historically marginalized communities and populations		
Description		
Enhance homelessness prevention efforts: Increase outreach to at-risk families through school district partnerships, strengthen in-reach services at jail to reduce exits to unsheltered homelessness; strengthen partnerships with workforce development agencies		☒ 1. Reducing the number of persons experiencing homelessness.
		☒ 2. Reducing the number of persons who become homeless for the first time.
		☒ 3. Increasing the number of people exiting homelessness into permanent housing.
		☒ 4. Reducing the length of time persons remain homeless.
		☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		☒ 6. Increasing successful placements from street outreach.
		☒ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness

Strategy		Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types		
Description		
Build housing-focused shelter capacity		
Timeframe		
11/1/22 - 6/30/24		
Entities with Lead Responsibilities		
City of Riverside		
Measurable Targets		
Increase availability of housing-focused emergency shelter with creation of 50 new units of non-congregate shelter		☒ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☒ 3. Increasing the number of people exiting homelessness into permanent housing. ☒ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☒ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Strategy		Performance Measure to Be Impacted (Check all that apply)
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes		
Description		
Enhance homelessness prevention efforts: Increase outreach to at-risk families through school district partnerships, strengthen in-reach services at jail to reduce exits to unsheltered homelessness; strengthen partnerships with workforce development agencies		☒ 1. Reducing the number of persons experiencing homelessness. ☒ 2. Reducing the number of persons who become homeless for the first time. ☒ 3. Increasing the number of people exiting homelessness into permanent housing. ☒ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☒ 6. Increasing successful placements from street outreach. ☒ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Timeframe		
1/1/23 - 6/30/24		
Entities with Lead Responsibilities		
City of Riverside, Riverside Unified School District and Alvorad School District		
Measurable Targets		
Reduce unsheltered family homelessness by 50%; Facilitate housing plans with justice-involved individuals pre-release; Connect 50 individuals to workforce/job readiness		

Strategy		Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services		
Description		
Increase street outreach capacity: Integrate medical services and critical time intervention into street outreach program. Increase capacity of teams for better geographic coverage and expanded hours.		☐ 1. Reducing the number of persons experiencing homelessness.
		☐ 2. Reducing the number of persons who become homeless for the first time.
		☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe		
1/1/23 - 6/30/24		☒ 4. Reducing the length of time persons remain homeless.
		☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
		☐ 6. Increasing successful placements from street outreach.
		☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Entities with Lead Responsibilities		
City of Riverside and Riverside University Health Systems - Public Health		
Measurable Targets		
60% of people are engaged and connected to services that further their goals for safe placement and permanent housing.		

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be supported with HHAP-4	How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
1. Rapid rehousing	20%	10%	Rental assistance, security deposits and case management	These funds will be used to help homeless individuals obtain housing and case management will assist the program participant with achieving housing stability and self-sufficiency. This program will lessen the time that an individual is on a By Name List waiting for a home connection. This activity will help support Goal No. 1a, 1b, 3, 4, 5, and 6.	The City uses its local Measure Z funds to cover the cost of case management, housing locator and landlord incentives. The HHAP-3 funds will be used to cover rental assistance and security deposits for homeless youth and homeless individuals.
2. Operating subsidies	14%	0%	Operations of a non-congregate shelter	These funds will be used to cover the cost of operations to a non-congregate shelter and on-site case managers to help homeless individuals obtain interim and permanent housing. This activity will help support Goal No. 1a, 1b, 3, 4, and 6.	The City will also leverage its Permanent Local Housing Allocation entitlement funds towards ongoing operations of the non-congregate shelters.
3. Street outreach	7%	0%	Staffing cost for Street Outreach Case Management	These funds will be used to fund two additional outreach workers to provide case management to homeless individuals living on the streets with the goal of obtaining shelter, interim housing and/or permanent housing. Assessments will be conducted and based on each individual's needs, referrals will be provided to assist with those needs. This activity will help support Goals No. 1a, 1b, 3, and 4.	The City will leverage its General Fund and local Measure Z funds to fund 14 Street Outreach Workers positions who will be working alongside the Public and Safety Engagement Team to offer programs and resources to those living in encampments and on the streets. This team will also be working with the County of Riverside's multidisciplinary team to assist individuals with chronic mental health conditions.
4. Services coordination	3%	0%	Cover cost of operations of the Project Connect Program	These funds will be used to fund the operations of the Project Connect Program that will connect homeless individuals who were incarcerated and released out into the streets. The program operator will connect individuals with shelter or interim housing and other programs based on each individual's needs. This activity will support Goals No. 1a, 1b, 3, and 4.	The City's Office of Homeless Solution Officer will be offering resources to individuals who are incarcerated in the City of Riverside and upon release from the prison system will become homeless.
5. Systems support	1%	0%	Software program related costs for outreach efforts and encampment responses.	These funds will be used to cover the cost of the Outreach Grid system that tracks outreach efforts and encampment responses. The system will also help us track data needed to achieve our HHAP goals and the goals outlined in the City's Homelessness Action Plan.	Once Riverside County's HMS system is able to track GPS locations of encampments and outreach engagements, the City will be able to utilize the County's HMS system and will no longer need to use Outreach Grid.
7. Prevention and diversion	2%	0%	Cover past due rent for very low income households	These funds will be used to cover the cost of very low income households who are behind in their rent and are at-risk of becoming homeless. This activity will support Goal No. 2 and 5.	The City is working with the County on creating one call center for homeless prevention so that those in need don't have to call numerous agencies for assistance.
6. Delivery of permanent housing	46%	0%	Acquisition and rehabilitation of a hotel or motel or an existing building to create an innovative housing solution	These funds will be used to cover the cost of acquisition and rehabilitation of a hotel or motel or an existing building to create an innovative housing solution. This activity will support Goals No. 1a, 1b, 3, 4, and 6.	The City will leverage its Home Investment Partnerships Program and Permanent Local Housing Allocation entitlement funds to carry out this activity. This activity will help fill the growing need for affordable housing. The City's RHNA very low income and low income requirement is 4,861 units and the City has 689 affordable housing units in the pipeline for development of which 199 of these units are permanent supportive housing units.
10. Administrative (up to 7%)	7%	0%	Staff related costs for overseeing the HHAP-4 grant	These funds will be used to cover staff related costs for overseeing the HHAP-4 grant.	N/A
Total:	100%	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	241
# of people experiencing unsheltered homelessness in the homeless point-in-time count	514
Shelter vacancy rate (%) in the summer months	[Enter %]
Shelter vacancy rate (%) in the winter months	[Enter %]
% of exits from emergency shelters to permanent housing solutions	[Enter %]
Describe plan to connect residents to permanent housing.	
Emergency shelter staff will intentionally link people to permanent housing resources without assessing housing “readiness,” so that they can move through the system quickly. Throughout an emergency shelter stay, staff will emphasize and maintain focus on assisting shelter guests to identify and connect to permanent housing. This focus includes: prominently displaying information about how to access housing; linking people rapidly to local coordinated entry processes that can further assess their strengths, needs, and preferences; ensuring easy and rapid access to housing navigation services; and providing assistance with collecting documentation necessary for determining program eligibility.	